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STATISTICAL REPORT
OF
KENTUCKY PUBLIC LIBRARIES

FISCAL YEAR 1982-83

February 1984

Department for Libraries and Archives
Field Services Division

STATISTICAL REPORT
OF
KENTUCKY PUBLIC LIBRARIES

FISCAL YEAR 1982-83

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DEPARTMENT FOR LIBRARIES AND ARCHIVES
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INTRODUCTION

The "Statistical Report of Kentucky Public Libraries" is the compilation of data taken from the "Annual Report of Public Libraries Application for State Support." It reflects the funding year-July 1, 1982-June 30, 1983.

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PUBLIC LIBRARY SERVICE IN KENTUCKY
1982-83

1. Population of Kentucky (Total)	3,661,433
a. Counties Participating	115
b. Population	3,540,310
2. Tax Rate (Real & Personal) (Avg.)	$2.70
3. Total Recurring Income	$17,741,804
4. Income Per Capita (recurring) (includes state aid cash grant)	$4.36
5. Direct State and Federal Aid to public libraries*	$2,746,910
6. Total State and Federal Support to public libraries**	$6,386,590
7. Total Local Recurring Income	$17,339,295
8. Salary-Director (Avg.)	$11,970
9. Total Expenditures	$19,565,796
Per Capita	$5.06
10. Audit Fee (Avg.)	$776
11. Bookmobile Insurance (Avg.)	$570
12. Total Number of Employees	888
13. Total Number of Volunteers	1,182
14. Total Number of Volunteer Hours	45,927
15. Total Number of Workers from other Programs	333
16. Hours Open (Main) (Avg.)	48
17. Total Number of Branches	69
18. Total Square Ft (Main Library)	983,513
19. Total Square Ft (Branches)	182,997
20. Total Square Feet Main and Branches	1,166,510
21. Number of Bookmobiles	117
No. Hrs. on road per week (Avg.)	27
22. Interlibrary loans	
Loaned	9,743
Borrowed	39,725
23. Number of Materials Complaints	19
Number of Materials Removed	1
24. Total Book Collection	5,903,591
Per Capita	2
25. Volumes from DLA Book Grant	37,858
26. Total Circulation (Lib. & Bkm.)	15,148,861
Per Capita	5
Library	11,774,419
Bookmobile	3,374,442
% of Library	78%
% of Bookmobile	22%
Cost per circ (Avg.)	$1.18
27. Total Library Material Circulated	15,989,887
28. 16mm Films KDLA Circulated	42,877
29. Number of Hours added (main)	40
Hours decreased	7
30. Number of Hours added (bkm)	22
Hours decreased	10
31. Number of Hours added (bran)	116
Hours decreased	0
32. Registered Borrowers	1,134,964
33. Reference Transactions	1,029,024
34. Participants using meeting room	432,779
35. Total Number of Programs	26,300
36. Total Number of People Reached	705,199

*Includes: St. Aid, Reg. Bks., Bkm. purchases & maintenance, Const., LBPH, Institutions, Coll. Dev. grants, & Continuing Education.

**Includes: Direct state aid to libraries and indirect support services.

County	
Population	Based on the 1980 Census
Tax Rate (R)	Based on the taxes levied for Special Districts (real property)
Tax Rate(P)	Based on the taxes levied for Special Districts (personal property)
Total Local Recur Income	Based on monies that are consistently recurring, and used in operating the library. Examples of recurring income are: Special library tax, rent from property, school contracts, interests. Savings that are carried forward yet not expended are not considered recurring income. Interests from those savings used in the operational expenditures are considered recurring income.
Income Per Capita	Based on the population of people served in Kentucky and the recurring income.
State Aid	Includes monies received from the state in the form of: AV grants, salary incentives grants such as programs and children service programs.
Salary Director	Head Librarian or library director.
Total Expenditures	Based on expenditures from July 1st 1982 to June 30,1983
Salary Bkm Librarian	Bookmobile librarian
Salaries (%)	Total salaries in relation to total expenditures.
Materials (%)	Total expenditures on materials in relation to total expenditures.
Local Book Fund	Local funds committed for the purchase of library books
Operating (%)	Total operating expenses in relation to total expenditures.
Audit Fee	Fee for audit of financial records (July 1, 1982 - June 30, 1983)
Other (%)	In relation to total expenditures.
Expenditures Per Cap.	Based on population served
Bkm. Insurance	Insurance for bookmobile (July 1, 1982 - June 30, 1983)
No. of Employees	Total number of employees (full time and part time equivalent)
Employees Per 10,000 Pop.	Total number of full time and part time employees. This excludes CETA employees.
No. of Volunteers	Staff used by the library, yet not paid.
No. of Volunteer Hrs.	Number of volunteer hours
No. of Workers other progs	Library staff provided funded by other programs
Avg Hrs Open Main	Main library
No. of Branches	Branches within county
Sq. Ft., Main Library	
Sq. Ft., All Branches	
Total Sq. Ft.	Main library and all branches
No. of Bookmobiles	
Hrs. Bkm on road per week	
Months per year bkm runs	
Interlib. Loans (loaned)	Library materials borrowed from other libraries
Interlib. Loans (borrowed)	Library materials loaned to other libraries
No. of Materials Complaints	Formal complaints filed.
No. of Materials Removed	Materials actually removed from shelf as a result of filed complaint
Total Book Collection	Total books in collection
Book Collection Per Cap.	In relation to population served.
Vols. from DLA Book Grant	Books purchased from direct state aid book grant
Registered Borrowers	Number of borrowers library has registered as active patrons.
No. of Ref. Transactions	Not defined
Total Book Circ.	Total books circulated
Cir. Per Cap.	In relation to the population served
Cost Per Circ.	In relation to total expenditures and circulation
% Library Circ.	Books only circulated from the main or branch library.
% Bkm. Circ.	Books only circulated from the bookmobile
Total AV Circ.	Framed prints, records, equip., microforms, filmstrips, films, tapes, slides,
Total Library Material Cir.	Total Books and AV Materials
16mm Films Circ.	
No. of Hrs. Added (Main)	
No. of Hrs. Decreased (Main)	
No. Hrs. Added (BKM)	
No. of Hrs. Decreased (BKM)	
No. of Hrs. Added (Bran.)	
No. of Hrs. Decreased Bran.	
Participants using mtg.room	
Total No. of Programs	Programs presented by the library
Total No. of People Reached	People attending programs

PUBLIC LIBRARY SERVICE IN KENTUCKY
1980-81, 1981-82, 1982-83
STATE WIDE AVERAGES

	1980-81	1981-82	1982-83
1. Population of Kentucky	3,661,433	3,661,433	3,661,433
a. Counties participating	115	113	115
b. Population	3,597,712	3,539,610	3,540,310
2. Average tax rate (¢ per $100)	2.7	2.77	2.70
3. Total recurring income	$15,048,949	$16,588,699	$17,741,804
4. Income per capita (recurring) (includes state aid cash grant)	$4.19	$3.94	$4.36
*Direct state & federal aid to public libraries	$ 2,916,649	$2,458,012	$2,746,910
5. **Total state & federal support of public libraries	$ 5,986,489	$5,857,874	$6,386,590
6. Total expenditures	$17,071,934	$18,310,810	$19,565,796
Per Capita	$4.75	$4.26	$5.06
7. ***Avg. Hours Open	49	47.6	48
No. of Libraries	N/A	113	113
No. of Branches	N/A	64	69
8. Total no. of employees	867	904.5	888
9. Total book collection	5,446,390	5,774,908	5,903,591
Per Capita	2	2	2
10. Total Circ. (Lib. & Bkm.)	14,379,710	14,900,832	15,148,861
Library	10,793,821	11,338,711	11,774,419
Bookmobile	3,585,889	3,562,121	3,374,442
Per Capita	4	5	5
% of Library	75	76	78
% of Bookmobile	25	24	22
Avg. cost per circ.	$1.18	$1.09	$1.18
11. Interlibrary loans Borrowed	25,611	43,120	39,725
Loaned	13,336	11,051	9,743
12. Total programs	N/A	22,719	26,300
Total audience	N/A	832,260	705,199
13. Volunteers in public libraries	949	1,456	1,182
14. Registered borrowers	1,011,221	1,089,836	1,134,964
15. Avg. salary of director	N/A	$11,589	$11,970

*Includes: State Aid, Construction, Local Development Aid, Audio Visual, Blind & Physically Handicapped, Disadvantaged, Senior Citizens, Regional Books, Institutions, new bookmobiles and equipment (State and federal funds)

**Total support of public libraries: Includes direct state grants to libraries and indirect support services

***Includes branches

STATISTICAL COMPARISON, 1979/80 - 1982/83

	FY 80	Percent Change (FY 79-80)	FY 81	Percent Change (FY 80-81)	FY 82	Percent Change (FY 81-82)	FY 83	Percent Change (FY 82-83)
Pop. of Kentucky	3,498,000		3,661,433		3,661,433		3,661,443	
Counties participating	116		117		115		115	
Population	3,460,600		3,597,712		3,557,687		3,540,310	
Avg. tax rate	4.0		2.7		2.77		2.70	
Total recurring income	$13,913,367	+19.2%	$15,048,949	+8.2%	$16,588,699	+10.2%	$17,741,804	+4.3%
Income per capita	$4.02		$4.19		$3.94		$4.36	
Total expenditures	$15,967,387	+23.1%	$17,071,934	+7.0%	$18,310,810	+7.3%	$19,565,796	+11%
Per Capita	$4.61		$4.75		$4.26		$5.06	
Avg. Hours Open	49.8	+3.0%	49	-2.0%	47.6	-3.0%	48	
Total no. of employees	925	+3.0%	867	-7.0%	904.5	+4.3%	888	-1.8%
Total book collection	4,986,186	-7.0%	5,446,390	+9.2%	5,774,908	+6.0%	5,903,591	+2.2%
Per Capita	1		2		2		2	
Total Circ.	12,660,873	+18.0%	14,379,710	+14.0%	14,900,832	+4.0%	15,989,887	+6.8%
Per Capita	4		4		5		5	
% of Library	68	+5.0%	75	+10.3%	76	+1.3%	78%	+2%
% of Bookmobile	32	-9.0%	25	-22.0%	24	-4.0%	22%	-2%
Interlibrary Loans								
Borrowed	23,362	-3.0%	25,611	+8.0%	43,120	+68.4%	39,725	-7.9%
Loaned	9,370	-3.0%	13,336	+42.3%	11,051	-17.1%	9,743	-1.2%
No. of Volunteers	813	+15.0%	949	+17.0%	1,456	+53.4%	1,182	-1.9%

DEPARTMENT FOR LIBRARIES AND ARCHIVES

Grants by Congressional Districts

Fiscal Year 1982-83

Congressional District	1	2	3	4	5	6	7	TOTALS
State Aid	$ 95,957	$ 93,877	$ 17,970	$ 46,074	$ 102,573	$ 84,089	$ 96,016	$ 536,556
Const.	152,343	93,931		293,250	92,685	98,238	253,537	983,984
Local Dev. Aid	40,621	2,560	12,561	15,604	20,609	39,105	84,810	215,870
Audio Visual						5,557		5,557
Blind & Phys. Handic.			13,962	23,962		10,000		47,924
Reg. Books	71,918	64,243	11,810	45,874	47,214	71,466	62,173	374,698
Bookmobile	12,230	1,353	9,089	9,090	9,147	3,992	3,789	48,690
Instl.				35,175				35,175
Total	373,069	255,964	65,392	469,029	272,228	312,447	500,325	2,248,454

Book Collection Per Capita

7 Owen	3 Washington	2 McCreary	1 Franklin
6 Cumberland	3 Wolfe	2 Magoffin	1 Graves
5 Fulton	2 Adair	2 Marion	1 Grayson
5 Lyon	2 Allen	2 Meade	1 Hardin
4 Breckinridge	2 Bath	2 Mercer	1 Hickman
4 Caldwell	2 Bell	2 Monroe	1 Hopkins
4 Hancock	2 Bourbon	2 Nelson	1 Jefferson
4 Menifee	2 Boyd	2 Pendleton	1 Knott
4 Metcalfe	2 Boyle	2 Perry	1 Knox
4 Spencer	2 Bullitt	2 Powell	1 Laurel
3 Anderson	2 Calloway	2 Rockcastle	1 Martin
3 Butler	2 Campbell	2 Rowan	1 Mason
3 Clinton	2 Carroll	2 Scott	1 Montgomery
3 Crittenden	2 Casey	2 Shelby	1 Ohio
3 Gallatin	2 Edmonson	2 Simpson	1 Oldham
3 Garrard	2 Estill	2 Taylor	1 Pike
3 Grant	2 Fleming	2 Union	1 Pulaski
3 LaRue	2 Green	2 Wayne	1 Todd
3 Lee	2 Greenup	2 Webster	1 Trigg
3 Harrison	2 Harlan	2 Whitley	1 Warren
3 Henry	2 Hart	2 Woodford	
3 Lawrence	2 Henderson	1 Barren	
3 Letcher	2 Jackson	1 Boone	
3 Marshall	2 Jessamine	1 Breathitt	
3 Muhlenberg	2 Johnson	1 Carlisle	
3 Morgan	2 Kenton	1 Clark	
3 Nicholas	2 Leslie	1 Clay	
3 Owsley	2 Lewis	1 Christian	
3 Robertson	2 Lincoln	1 Daviess	
3 Russell	2 Logan	1 Fayette	
3 Trimble	2 McCracken	1 Floyd	

Circulation Per Capita

13	Grant	6	Lyon	4	Bath	3	McCracken
13	Henry	6	Marion	4	Bell	3	Ohio
13	Robertson	6	Menifee	4	Bourbon	3	Simpson
12	Wolfe	6	Mercer	4	Breckinridge	3	Todd
11	Fulton	6	Metcalfe	4	Clark	3	Union
10	Wayne	6	Montgomery	4	Clay	3	Warren
9	Cumberland	6	Muhlenberg	4	Daviess	2	Carlisle
9	Leslie	6	Powell	4	Fayette	2	Campbell
9	Mason	6	Pulaski	4	Gallatin	2	Christian
9	Owen	6	Rowan	4	Hart	2	Floyd
9	Owsley	5	Anderson	4	Henderson	2	Hardin
8	Caldwell	5	Boone	4	Hopkins	2	Jackson
8	Hancock	5	Butler	4	Jefferson	2	Knott
8	Johnson	5	Calloway	4	Jessamine	2	Knox
8	Lee	5	Graves	4	Kenton	2	Laurel
8	Lincoln	5	Green	4	LaRue	2	Meade
8	Marshall	5	Edmonson	4	Magoffin	1	Martin
7	Casey	5	Letcher	4	Nelson	1	Pike
7	Crittenden	5	Lewis	4	Perry		
7	Estill	5	Logan	4	Taylor		
7	Fleming	5	McCreary	4	Washington		
7	Garrard	5	Monroe	4	Woodford		
7	Harrison	5	Oldham	3	Allen		
7	Lawrence	5	Rockcastle	3	Barren		
7	Morgan	5	Russell	3	Boyd		
7	Nicholas	5	Scott	3	Breathitt		
7	Pendleton	5	Spencer	3	Bullitt		
7	Shelby	5	Trigg	3	Franklin		
7	Trimble	5	Webster	3	Grayson		
6	Boyle	5	Whitley	3	Harlan		
6	Greenup	4	Adair	3	Hickman		

1980 Census

COUNTY	POPULATION	COUNTY	POPULATION	COUNTY	POPULATION	COUNTY	POPULATION
Adair	15,233	Edmonson	9,962	Knox	30,239	Nicholas	7,157
Allen	14,128	Elliott	6,908	Larue	11,922	Ohio	21,765
Anderson	12,567	Estill	14,495	Laurel	38,982	Oldham	27,795
Ballard	8,798	Fayette	204,165	Lawrence	14,121	Owen	8,924
Barren	34,009	Fleming	12,323	Lee	7,754	Owsley	5,709
Bath	10,025	Floyd	48,764	Leslie	14,882	Pendleton	10,989
Bell	34,330	Franklin	41,830	Letcher	30,687	Perry	33,763
Boone	45,842	Fulton	8,971	Lewis	14,545	Pike	81,123
Bourbon	19,405	Gallatin	4,842	Lincoln	19,053	Powell	11,101
Boyd	55,513	Garrard	10,853	Livingston	9,219	Pulaski	45,803
Boyle	25,066	Grant	13,308	Logan	24,138	Robertson	2,265
Bracken	7,738	Graves	34,049	Lyon	6,490	Rockcastle	13,973
Breathitt	17,004	Grayson	20,854	McCracken	61,310	Rowan	19,049
Breckinridge	16,861	Green	11,043	McCreary	15,634	Russell	13,708
Bullitt	43,346	Greenup	39,132	McLean	10,090	Scott	21,813
Butler	11,064	Hancock	7,742	Madison	53,352	Shelby	23,328
Caldwell	13,473	Hardin	88,917	Magoffin	13,515	Simpson	14,673
Calloway	30,031	Harlan	41,889	Marion	17,910	Spencer	5,929
Campbell	83,317	Harrison	15,166	Marshall	25,637	Taylor	21,178
Carlisle	5,487	Hart	15,402	Martin	13,925	Todd	11,874
Carroll	9,270	Henderson	40,849	Mason	17,765	Trigg	9,384
Carter	25,060	Henry	12,740	Meade	22,854	Trimble	6,253
Casey	14,818	Hickman	6,065	Menifee	5,117	Union	17,821
Christian	66,878	Hopkins	46,174	Mercer	19,011	Warren	71,828
Clark	28,322	Jackson	11,996	Metcalfe	9,484	Washington	10,764
Clay	22,752	Jefferson	685,004	Monroe	12,353	Wayne	17,022
Clinton	9,321	Jessamine	26,146	Montgomery	20,046	Webster	14,832
Crittenden	9,207	Johnson	24,432	Morgan	12,103	Whitley	33,396
Cumberland	7,289	Kenton	137,058	Muhlenberg	32,238	Wolfe	6,698
Daviess	85,949	Knott	17,940	Nelson	27,584	Woodford	17,778

Region	Barren River	Big Sandy	Bluegrass North	Bluegrass South	Buffalo Trace
Population	217,041	181,459	339,881	154,047	113,238
Tax Rate (R)	3.04	2.20	2.05	1.93	3.16
Tax Rate (P)	3.15	2.25	1.56	1.98	3.16
Total Recur. Income	$925,453	$488,862	$2,246,126	$598,842	$391,743
Income Per Cap.	$4.26	$2.36	$6.13	$3.80	$3.50
State Aid	$185,667	$310,064	$168,028	$122,601	$27,926
Total Local Recur. Income	$888,260	$412,352	$2,307,274	$571,020	$355,197
Salary--Director	$10,989	$7,168	$17,325	$12,726	$10,353
Total Expenditures	$1,074,169	$593,956	$2,385,331	$737,203	$497,582
Salary--Bkm. Librarian	$7,446	$7,016	$9,170	$8,225	$5,247
Salaries (%)	48%	52%	49%	51%	47%
Materials (%)	16%	7%	18%	16%	21%
Local Book Fund	$65,426	$24,867	$237,866	$30,830	$33,485
Operating (%)	27%	20%	24%	25%	20%
Audit Fee	$925	$950	$805	$500	$470
Other (%)	9%	21%	9%	8%	12%
Expenditures Per Cap.	5	$3.26	$6.05	$4.75	$4.92
Bkm. Insurance	$573	$724	$599	$622	$606
No. of Employees	55	19	105	42	24
Employees Per 10,000 Pop.	3	1	2.7	2	2.6
No. of Volunteers	57	21	45	12	8
No. of Volunteer Hrs.	145	300	3,258	1,454	52
No. of Workers from other	26	12	14	13	36
Avg Hrs Open Main	48	47	52	50	42
No. of Branches	4	3	5	1	0
Sq. Ft., Main Library	98,060	22,580	78,310	41,622	35,357
Sq. Ft., All Branches	1,189	2,720	17,708	2,000	0
Total Sq Ft, Main Lib & Bran	99,249	25,300	96,018	43,622	35,357
No. of Bookmobiles	11	5	10	8	7
Hrs. Bkm on road per week	30	34	22	29	21
Months per year bkm runs	12	12	12	12	12
Interlib. Loans (loaned)	700	634	474	411	331
Interlib. Loans (Borrowed)	2,987	1,634	2,576	2,464	1,208
No. of Materials Complaints	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0
Total Book Collection	370,402	181,459	5,903,591	257,814	208,294
Book Collection Per Cap.	2	1	2	2	2
Vols. from DLA Book Grant	2,639	266	5,904	1,567	1,478
No. of Regist. Borrowers	88,732	44,033	1,134,964	60,386	40,579
No. of Ref. Transactions	31,679	19,252	162,559	19,894	27,658
Total Book Circ.	370,402	449,519	1,533,750	536,958	738,365
Cir. Per Cap.	4	3	5	6	7
Cost Per Circ.	$1.26	$1.60	$2.08	$.86	$.70
% Library Circ.	64%	70%	77%	65%	71%
% Bkm. Circ.	36%	30%	23%	35%	29%
Total AV Circ.	65,370	7,044	50,848	2,725	26,350
Total Library Material Circ.	915,580	457,303	1,584	872,866	763,672
16mm Films Circ.	2,701	732	3,289	674	2,257
No. of Hrs. Added (Main)	8	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0
No. of Hrs. Added (Bran.)	24	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0
Participants using mtg. room	112,597	21,631	29,689	16,395	15,136
Total No. of Programs	2,054	259	4,198	1,669	737
Total No. of People Reached	65,549	14,638	83,884	31,777	13,031

Region	Cumberland Valley	Fivco	Green River	Kentuckiana	Kentucky River
Population	227,557	108,766	188,958	804,200	134,437
Tax Rate (R)	2.34	3.10	2.19	2.49	3.58
Tax Rate (P)	2.33	3.33	2.24	2.51	3.71
Total Recur. Income	$478,659	$652,969	$989,121	$5,838,501	$541,987
Income Per Cap.	$2.10	$6.00	$5.23	$7.26	$4.03
State Aid	$45,554	$12,593	$87,178	$167,956	$127,828
Total Local Recur. Income	$543,630	$640,356	$959,179	$5,716,926	$512,006
Salary--Director	$9,203	$14,608	$13,975	$17,048	$7,480
Total Expenditures	$772,168	$722,813	$1,282,357	$5,665,154	$617,526
Salary--Bkm. Librarian	$7,877	$6,902	$5,673	$7,415	$6,329
Salaries (%)	49%	51%	50%	49%	47%
Materials (%)	18%	20%	17%	17%	23%
Local Book Fund	$51,289	$91,505	$98,800	$786,902	$55,451
Operating (%)	20%	20%	15%	20%	18%
Audit Fee	$600	$500	$765	$518	$467
Other (%)	13%	9%	18%	14%	11%
Expenditures Per Cap.	$3.39	$6.64	$6.78	$7.04	$4.59
Bkm. Insurance	$408	$1,030	$355	$597	$307
No. of Employees	30	35	55	245	32
Employees Per 10,000 Pop.	1.5	3	3	3	2.5
No. of Volunteers	12	41	14	613	18
No. of Volunteer Hrs.	708	839	1,679	17,209	386
No. of Workers from other	17	6	13	31	23
Avg Hrs Open Main	44	52	52	49	47
No. of Branches	3	3	5	24	2
Sq. Ft., Main Library	42,404	33,438	66,010	184,150	36,791
Sq. Ft., All Branches	15,616	8,960	3,313	87,523	4,600
Total Sq Ft, Main Lib & Bran	58,020	42,398	69,323	271,673	41,391
No. of Bookmobiles	9	4	5	8	9
Hrs. Bkm on road per week	29	27	24	33	25
Months per year bkm runs	12	12	12	12	11
Interlib. Loans (loaned)	846	1,105	516	245	1,049
Interlib. Loans (Borrowed)	3,279	1,954	2,711	2,046	2,963
No. of Materials Complaints	0	2	0	16	0
No. of Materials Removed	0	0	0	1	0
Total Book Collection	346,558	231,105	319,253	1,362,223	294,122
Book Collection Per Cap.	3	2	2	2	2
Vols. from DLA Book Grant	2,258	2,337	1,744	2,376	2,258
No. of Regist. Borrowers	53,319	51,138	119,760	151,192	36,648
No. of Ref. Transactions	19,066	62,853	21,640	586,327	19,066
Total Book Circ.	794,125	444,937	735,862	3,543,619	698,276
Cir. Per Cap.	4	5	5	6	6
Cost Per Circ.	$.99	$1.51	$1.46	$1.16	$.89
% Library Circ.	59%	75%	84%	79%	59%
% Bkm. Circ.	41%	25%	16%	21%	41%
Total AV Circ.	58,882	13,066	30,258	314,504	17,407
Total Library Material Circ.	852,987	478,378	765,198	3,626,199	715,684
16mm Films Circ.	3,383	470	1,345	34,782	2,339
No. of Hrs. Added (Main)	0	0	0	21	0
No. of Hrs. Decreased (Main)	3	0	0	0	0
No. Hrs. Added (BKM)	0	22	0	0	30
No. of Hrs. Decreased (BKM)	9.5	0	0	0	0
No. of Hrs. Added (Bran.)	0	50	0	0	20
No. of Hrs. Decreased (Bran.)	0	0	1	0	0
Participants using mtg. room	30,711	11,190	11,777	34,782	41,026
Total No. of Programs	1,698	816	658	3,072	3,624
Total No. of People Reached	64,931	24,978	11,145	34,590	75,917

Region	Lake Cumberland	Lincoln Trail	Northern Kentucky	Pennyrile	Purchase
Population	171,049	218,666	313,550	195,911	171,550
Tax Rate (R)	3.08	1.99	3.01	3.38	2.50
Tax Rate (P)	3.17	2.28	3.51	3.38	2.50
Total Recur. Income	$598,831	$578,328	$1,925,588	$864,777	$703,517
Income Per Cap.	$3.50	$2.65	$6.14	4.41	4.10
State Aid	$99,826	$142,246	$411,306	$30,199	$35,182
Total Local Recur. Income	$559,558	$540,806	$1,827,810	$834,577	$666,344
Salary--Director	$10,021	$10,377	$14,477	$10,801	$13,000
Total Expenditures	$707,394	$702,971	$1,929,604	$968,028	$909,540
Salary--Bkm. Librarian	$7,120	$7,244	$7,819	$5,985	$7,491
Salaries (%)	55%	52%	49%	37%	39%
Materials (%)	31%	18%	15%	23%	19%
Local Book Fund	$19,187	$30,133	$205,499	$129,661	$66,831
Operating (%)	20%	26%	30%	26%	26%
Audit Fee	$925	$682	$2,238	$608	$680
Other (%)	9%	4%	5%	6%	16%
Expenditures Per Cap.	$4.13	$3.21	$5.87	$4.94	$5.30
Bkm. Insurance	$729	$449	$377	$455	$714
No. of Employees	41	44	83	40	39
Employees Per 10,000 Pop.	2.5	3.6	2.5	2.1	1.6
No. of Volunteers	29	39	72	61	140
No. of Volunteer Hrs.	4,180	2,552	5,822	4,245	3,098
No. of Workers from other	52	28	15	26	21
Avg Hrs Open Main	45	44	50	48	47
No. of Branches	3	7	3	3	3
Sq. Ft., Main Library	56,444	51,554	106,067	70,796	59,930
Sq. Ft., All Branches	1,520	17,040	5,188	4,650	10,970
Total Sq Ft, Main Lib & Bran	57,964	68,594	111,255	75,446	70,900
No. of Bookmobiles	12	8	7	8	6
Hrs. Bkm on road per week	29	27	26	12	12
Months per year bkm runs	12	11	12	26	21
Interlib. Loans (loaned)	959	603	756	624	490
Interlib. Loans (Borrowed)	4,813	1,826	4,199	1,663	3,393
No. of Materials Complaints	0	0	1	0	0
No. of Materials Removed	0	0	0	0	0
Total Book Collection	332,299	346,252	442,171	337,581	348,946
Book Collection Per Cap.	3	2	3	2	2
Vols. from DLA Book Grant	1,793	1,718	5,638	3,084	2,798
No. of Regist. Borrowers	77,573	71,038	90,958	78,364	65,304
No. of Ref. Transactions	33,595	33,056	107,500	17,374	20,147
Total Book Circ.	976,724	701,441	1,399,998	743,272	888,077
Cir. Per Cap.	6	4	6	5	5
Cost Per Circ.	$.78	$1.05	$1.20	$1.22	$.92
% Library Circ.	62%	73%	81%	68%	70%
% Bkm. Circ.	38%	27%	19%	32%	30%
Total AV Circ.	29,875	17,198	69,763	27,161	119,134
Total Library Material Circ.	718,369	1,007,038	1,469,761	770,433	991,811
16mm Films Circ.	2,829	945	974	1,546	2,620
No. of Hrs. Added (Main)	0	0	4	7	0
No. of Hrs. Decreased (Main)	3	0	1	0	0
No. Hrs. Added (BKM)	6	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	15
No. of Hrs. Added (Bran.)	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0
Participants using mtg. room	47,952	4,636	20,213	20,919	14,125
Total No. of Programs	2,353	952	1,390	1,773	2,047
Total No. of People Reached	72,579	64,689	75,338	29,260	55,283

County	Robertson*	Gallatin*	Menifee*	Carlisle**	Owsley	Spencer
Population	2,265	4,842	5,117	5,487	5,709	5,929
Tax Rate (R)	9.9	4.8	2.3	NA	4.17	3
Tax Rate (P)	9.9	4.8	2.3	NA	4.17	3
Total Recur. Income	$32,917	$45,870	$15,075	$19,645	$21492	$37,420
Income Per Cap.	$1.00	$9.47	$2.95	$.84	$3.76	$6.31
State Aid	2,659	$258,089	$2,858	$9,145	$9863	$4,371
Total Local Recur. Income	$27,010	$43,031	$9,217	$10,500	$17,892	$33,049
Salary--Director	$7,012	$11,005	$7,771	$8,700	$7,799	$5,419
Total Expenditures	$26,285	$34,654	$20,337	$33,518	$23,092	$37,906
Salary--Bkm. Librarian	0	0	0	0	$1,317	$3,651
Salaries (%)	50%	55%	47%	33%	42%	26%
Materials (%)	29%	21%	29%	45%	35%	18%
Local Book Fund	$214	$2,171	$808	$7,550	$2,344	$3,005
Operating (%)	14%	22%	25%	13%	22%	20%
Audit Fee	NA	NA	$440	NA	NA	NA
Other (%)	7%	2%	0%	9%	1%	36%
Expenditures Per Cap.	$11.60	$7.16	$3.95	$1.43	$4.04	$6.39
Bkm. Insurance	0	0	0	$1,062	$201	$285
No. of Employees	1.3	1.5	1	1.5	2	1.5
Employees Per 10,000 Pop.	1.5	3.1	1.95	.63	3.5	2.5
No. of Volunteers	6.6	4	0	3	2	2
No. of Volunteer Hrs.	2	57	0	36	24	4
No. of Workers from other	14	1	1	0	4	1
Avg Hrs Open Main	42	50.5	36	0	40	36
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	800	1,425	2,400	0	1,200	2,100
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	800	1,425	2,400	0	1,200	2,100
No. of Bookmobiles	0	0	0	1	1	1
Hrs. Bkm on road per week	8	6	8	36.5	21	9
Months per year bkm runs	12	12	12	12	4	12
Interlib. Loans (loaned)	10	2	5	3	59	3
Interlib. Loans (Borrowed)	113	295	27	89	137	203
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	7,150	16,320	20,191	8,815	17,128	21,900
Book Collection Per Cap.	3	3	4	1	3	4
Vols. from DLA Book Grant	94	96	150	307	218	198
No. of Regist. Borrowers	668	1,916	897	1,518	2,948	1,168
No. of Ref. Transactions	2,500	2,931	1,630	6	3,216	156
Total Book Circ.	28,387	20,799	30,276	52,135	49,983	27,168
Cir. Per Cap.	12.53	4.3	5.92	2	8.75	4.58
Cost Per Circ.	$.93	$1.67	$.67	$.64	$.46	$1.40
% Library Circ.	50%	86%	67%	0%	81%	98%
% Bkm. Circ.	50%	14%	33%	100%	19%	3%
Total AV Circ.	2,493	781	1,058	2,445	873	1,527
Total Library Material Circ.	30,388	21,580	30,805	54,580	50,856	28,695
16mm Films Circ.	36	62	0	355	20	160
No. of Hrs. Added (Main)	0	0	0	0	0	2
No. of Hrs. Decreased (Main)	0	1	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	0	0	0	0	156	0
Total No. of Programs	3	49	55	6	25	8
Total No. of People Reached	94	194	822	153	1,804	119

*Shares bookmobile with adjoining county
**Includes 3 county bookmobile programs (Ballard, Livingston, Carlisle)

County	Hickman*	Trimble	Lyon*	Wolfe*	Elliott**	Nicholas
Population	6,065	6,269	6,690	6,698	6,908	7,157
Tax Rate (R)	NA	1.51	4.1	3.53		2.1
Tax Rate (P)	NA	1.91	4.1	3.53		2.1
Total Recur. Income	$4,019	$22,240	$65,203	$17,621		$25,609
Income Per Cap.	$.66	$3.55	$9.75	$2.63		$3.57
State Aid	$2,925	$2,938	$2,954	$12,169		$8,001
Total Local Recur. Income	$1,093	$19,302	$62,248	$13,952		$21,974
Salary--Director	$720	$7,516	8,886	$700		$5,402
Total Expenditures	$11,264	$38,342	$78,426	$28,639		$20,508
Salary--Bkm. Librarian	NA	$4,658	$5,494	$6,048		$5,032
Salaries (%)	13%	53%	20%	51%		44%
Materials (%)	21%	15%	13%	31%		28%
Local Book Fund	$694	$1,780	$1,157	$5,197		0
Operating (%)	65%	29%	26%	16%		25%
Audit Fee	NA	NA	$350	NA		NA
Other (%)	1%	3%	20%	2%		3%
Expenditures Per Cap.	$1.86	$6.12	$11.72	$4.27		$3.98
Bkm. Insurance	0	$359	$439	0		$610
No. of Employees	1	3	2.5	2		2.25
Employees Per 10,000 Pop.	1.6	4.79	0	2.9		3.4
No. of Volunteers	5	0	0	0		1
No. of Volunteer Hrs.	13	0	0	0		15
No. of Workers from other	0	3	1	3		3
Avg Hrs Open Main	17	45	48	50.5		40
No. of Branches	0	0	0	0		0
Sq. Ft., Main Library	1,120	2,500	6,000	1,150		7,000
Sq. Ft., All Branches	0	0	0	0		0
Total Sq Ft, Main Lib & Bran	1,120	2,500	6,000	1,150		7,000
No. of Bookmobiles		1	1	1		1
Hrs. Bkm on road per week		30	24	35		18
Months per year bkm runs	12	12	12	12		11.5
Interlib. Loans (loaned)	3	30	26	380		8
Interlib. Loans (Borrowed)	75	201	158	465		149
No. of Materials Complaints	0	0	0	0		0
No. of Materials Removed	0	0	0	0		0
Total Book Collection	8,582	19,656	29,950	19,430		22,339
Book Collection Per Cap.	1	3	5	3		3
Vols. from DLA Book Grant	213	241	75	618		123
No. of Regist. Borrowers	830	3,311	4,149	3,120		1,183
No. of Ref. Transactions	0	429	251	NA		335
Total Book Circ.	20,859	45,608	40,991	82,735		48,059
Cir. Per Cap.	3	7.28	6	12		6.7
Cost Per Circ.	$.54	$.84	$1.85	$.34		$.59
% Library Circ.	40%	52%	60%	60%		72%
% Bkm. Circ.	60%	48%	35%	40%		28%
Total AV Circ.	1,097	5,659	1,425	3,228		1,186
Total Library Material Circ.	21,956	51,267	42,416	85,963		49,245
16mm Films Circ.	71	129	121	186		59
No. of Hrs. Added (Main)	0	0	0	0		0
No. of Hrs. Decreased (Main)	0	0	0	0		0
No. Hrs. Added (BKM)	0	0	0	0		0
No. of Hrs. Decreased (BKM)	0	0	0	0		0
No. of Hrs. Added (Bran.)	0	0	0	0		0
No. of Hrs. Decreased (Bran.)	0	0	0	0		0
Participants using mtg. room	0	818	665	0		3,747
Total No. of Programs	77	124	9	36		5
Total No. of People Reached	885	1,070	694	1,382		45

*Shares bookmobile with adjoining county
**Does not participate in state program

County	Cumberland	Bracken**	Hancock	Lee*	Ballard***	Owen
Population	7,289	7,738	7,742	7,754	8,798	8,924
Tax Rate (R)	3.33		3.1	3.9		2.3
Tax Rate (P)	4.34		3.99	3.9		3.08
Total Recur. Income	$28,673		$65,499	$30,008		$51,548
Income Per Cap.	$3.93		$8.46	$3.87		$5.78
State Aid	$8,709		$16,959	$13,326		$19,475
Total Local Recur. Income	$24,962		$61,602	$26,965		$37,423
Salary--Director	$10,036		$12,967	$7,719		$7,112
Total Expenditures	$35,452		$117,266	$46,056		$47,080
Salary--Bkm. Librarian	$6,109		$4,526	$6,986		$5,853
Salaries (%)	57%		35%	53%		43%
Materials (%)	21%		12%	27%		14%
Local Book Fund	$816		$7,133	$6,357		$1,781
Operating (%)	22.1		18%	15%		42%
Audit Fee	NA		NA	NA		NA
Other (%)	0.3%		35%	4%		1%
Expenditures Per Cap.	$4.86		$15.15	$5.93		$5.28
Bkm. Insurance	$375		$345	$419		$342
No. of Employees	2		4	3		3
Employees Per 10,000 Pop.	2.7		5.2	3.8		3.4
No. of Volunteers	1		4	15		0
No. of Volunteer Hrs.	5.20		115	50		0
No. of Workers from other	4		2	5		1
Avg Hrs Open Main	36		50.5	50		39
No. of Branches	0		1	0		0
Sq. Ft., Main Library	5,000		5,500	4,665		4,650
Sq. Ft., All Branches	0		200	0		0
Total Sq Ft, Main Lib & Bran	5,000		5,700	4,665		4,650
No. of Bookmobiles	1		1	1		1
Hrs. Bkm on road per week	24		24	27.5		26
Months per year bkm runs	11.50		12	12		12
Interlib. Loans (loaned)	31		26	195		4
Interlib. Loans (Borrowed)	171		270	333		146
No. of Materials Complaints	0		0	0		0
No. of Materials Removed	0		0	0		0
Total Book Collection	41,598		30,113	26,647		64,344
Book Collection Per Cap.	6		4	3		7
Vols. from DLA Book Grant	156		67	1,150		451
No. of Regist. Borrowers	3,794		4,343	5,103		1,040
No. of Ref. Transactions	1,815		1,400	10,847		78
Total Book Circ.	63,425		56,933	64,935		79,510
Cir. Per Cap.	9		8	8.38		8.9
Cost Per Circ.	$.56		$2.06	$.70		$.59
% Library Circ.	46%		73%	72%		65%
% Bkm. Circ.	54%		27%	28%		35%
Total AV Circ.	561		1,383	1,648		6,340
Total Library Material Circ.	63,986		58,316	66,583		85,850
16mm Films Circ.	79		92	69		75
No. of Hrs. Added (Main)	0		0	0		0
No. of Hrs. Decreased (Main)	0		0	0		0
No. Hrs. Added (BKM)	0		0	0		0
No. of Hrs. Decreased (BKM)	0		0	0		0
No. of Hrs. Added (Bran.)	0		7	0		0
No. of Hrs. Decreased (Bran.)	0		0	0		0
Participants using mtg. room	2,684		2,780	4,935		2,000
Total No. of Programs	157		89	80		49
Total No. of People Reached	3,704		773	1,085		194

*Shares bookmobile with adjoining county
**Does not participate in state program
***See Carlisle County

County	Fulton*	Crittenden	Livingston***	Carroll*	Clinton	Trigg*
Population	8,971	9,207	9,219	9,270	9,321	9,384
Tax Rate (R)	3.23	App.		2.6	1.1	NA
Tax Rate (P)	3.23	App.		3.23	1.1	NA
Total Recur. Income	$51,223	$60,214		$71,982	$24,260	$23,433
Income Per Cap.	$5.71	$6.54		$7.77	$2.60	$2.50
State Aid	$3,128	$3,144		$8,149	$8,851	$3,157
Total Local Recur. Income	$48,095	$57,070		$68,833	$20,408	$20,276
Salary--Director	$8,010	$11,550		$11,194	$7,238	$6,750
Total Expenditures	$98,132	$83,032		$64,216	$27,977	$23,545
Salary--Bkm. Librarian	$7,260	$4,863		$7,225	$4,630	$1,929
Salaries (%)	33%	24%		47%	53%	42%
Materials (%)	9%	19%		19%	21%	33%
Local Book Fund	$3,088	$7,454		$7,087	$140	$6,722
Operating (%)	35%	42%		33%	27%	18%
Audit Fee	$375	NA		NA	NA	NA
Other (%)	23%	2%		1%	.2%	4%
Expenditures Per Cap.	$10.94	$9.02		$6.93	$3.00	$2.51
Bkm. Insurance	$871	$532		$513	$502	$246
No. of Employees	3	1.75		3	2	2
Employees Per 10,000 Pop.	3	0		3.2	2	0
No. of Volunteers	32	2		3	0	2
No. of Volunteer Hrs.	396	416		300	0	275
No. of Workers from other	4	2		0	4	1
Avg Hrs Open Main	36.5	43		37.5	36	40
No. of Branches	1	0		0	0	0
Sq. Ft., Main Library	6,000	5,286		6,000	4,925	6,000
Sq. Ft., All Branches	3,970	0		0	0	0
Total Sq Ft, Main Lib & Bran	9,970	5,286		6,000	4,925	6,000
No. of Bookmobiles	1	1		1	1	1
Hrs. Bkm on road per week	25	24		23	24	12
Months per year bkm runs	12	12		12	12	12
Interlib. Loans (loaned)	32	48		2	55	1
Interlib. Loans (Borrowed)	387	249		360	55	31
No. of Materials Complaints	0	0		0	0	0
No. of Materials Removed	0	0		0	0	0
Total Book Collection	41,495	27,201		19,007	29,418	12,732
Book Collection Per Cap.	5	3		2	3	1
Vols. from DLA Book Grant	113	5		196	80	109
No. of Regist. Borrowers	12,023	1,797		2,675	1,178	8,465
No. of Ref. Transactions	1,290	1,113		1,783	1,888	525
Total Book Circ.	102,613	58,376		42,418	46,294	42,475
Cir. Per Cap.	11	6.77		4.6	5	4.61
Cost Per Circ.	$.96	$1.33		$1.51	$.60	$.54
% Library Circ.	76%	63%		87%	59%	87%
% Bkm. Circ.	24%	31%		13%	41%	11%
Total AV Circ.	2,261	3,953		1,265	1,288	783
Total Library Material Circ.	104,874	62,329		43,683	47,582	43,258
16mm Films Circ.	266	410		28	61	7
No. of Hrs. Added (Main)	0	0		0	0	0
No. of Hrs. Decreased (Main)	0	0		0	0	0
No. Hrs. Added (BKM)	0	0		0	0	0
No. of Hrs. Decreased (BKM)	7.5	0		0	0	0
No. of Hrs. Added (Bran.)	0	0		0	0	0
No. of Hrs. Decreased (Bran.)	0	0		0	0	0
Participants using mtg. room	2,923	4,713		1,861	1,825	3,089
Total No. of Programs	109	132		71	18	39
Total No. of People Reached	1,526	1,756		1,759	1,090	868

*Shares bookmobile with adjoining county
**See Carlisle County

County	Metcalfe	Edmonson	Bath*	McLean**	Washington	Garrard
Population	9,484	9,962	10,025	10,090	10,764	10,853
Tax Rate (R)	3.2	3.1	1.0		1.7	2.4
Tax Rate (P)	3.2	3.5	1.0		1.7	2.4
Total Recur. Income	$39,852	$34,260	$14,529		$39,304	$49,789
Income Per Cap.	$4.20	$3.44	$1.45		$3.66	$4.59
State Aid	$19,077	$16,185	$2,702		$9,152	$7,760
Total Local Recur. Income	$36,688	$31,063	$11,867		$35,151	$47,029
Salary--Director	$8,934	$8,899	$7,116		$7,349	$9,999
Total Expenditures	$57,467	$45,817	$30,660		$40,809	$60,319
Salary--Bkm. Librarian	$7,708	$5,081	$3,713		$6,967	$7,500
Salaries (%)	41%	43%	39%		60%	55%
Materials (%)	17%	17%	19%		19%	14%
Local Book Fund	$3,873	$1,426	$494		$306	$94
Operating (%)	40%	35%	17%		20%	17%
Audit Fee	NA	NA	NA		$80	NA
Other (%)	2%	5%	25%		1%	14%
Expenditures Per Cap.	$6.06	$4.60	$3.06		$3.80	$5.56
Bkm. Insurance	$1,040	$456	$320		$86	0
No. of Employees	3	3	1.5		4	3.5
Employees Per 10,000 Pop.	3.1	3	1.5		3.7	3.2
No. of Volunteers	1	5	0		6	0
No. of Volunteer Hrs.	32	435	0		356	0
No. of Workers from other	1	3	2		2	2
Avg Hrs Open Main	40	36	39		38	46
No. of Branches	0	0	0		0	0
Sq. Ft., Main Library	4,539	5,800	3,900		4,384	3,982
Sq. Ft., All Branches	0	0	0		0	0
Total Sq Ft, Main Lib & Bran	4,539	5,800	3,900		4,384	3,982
No. of Bookmobiles	1	1	1		1	1
Hrs. Bkm on road per week	25	30	16		30	33
Months per year bkm runs	12	12	12		12	12
Interlib. Loans (loaned)	19	16	11		259	25
Interlib. Loans (Borrowed)	200	165	36		310	416
No. of Materials Complaints	0	0	0		0	0
No. of Materials Removed	0	0	0		0	0
Total Book Collection	34,750	23,036	20,532		31,664	35,684
Book Collection Per Cap.	4	2	2		3	3
Vols. from DLA Book Grant	100	208	390		39	132
No. of Regist. Borrowers	2,380	4,754	1,310		7,457	3,406
No. of Ref. Transactions	480	1,193	1,267		1,351	500
Total Book Circ.	60,144	45,695	35,052		51,242	74,928
Cir. Per Cap.	6.3	4.6	3.5		4.8	6.9
Cost Per Circ.	$.96	$1.00	$.87		$.80	$.80
% Library Circ.	48%	34%	56%		40%	39%
% Bkm. Circ.	52%	66%	44%		60%	61%
Total AV Circ.	629	1,967	894		1,274	200
Total Library Material Circ.	60,773	47,662	35,946		52,516	77,478
16mm Films Circ.	60	120	2		268	0
No. of Hrs. Added (Main)	0	0	0		0	0
No. of Hrs. Decreased (Main)	8	0	0		0	0
No. Hrs. Added (BKM)	0	0	0		0	0
No. of Hrs. Decreased (BKM)	0	0	0		0	0
No. of Hrs. Added (Bran.)	0	0	0		0	0
No. of Hrs. Decreased (Bran.)	0	0	0		0	0
Participants using mtg. room	233	284	1,419		NA	1,105
Total No. of Programs	70	139	151		46	208
Total No. of People Reached	2,108	3,007	1,419		98	3,706

*Shares bookmobile with adjoining county
**Does not participate in state program

County	Pendleton	Green	Butler	Powell	Todd	LaRue
Population	10,989	11,043	11,064	11,101	11,874	11,922
Tax Rate (R)	2.2	1.86	3.4	.05	NA	2.73
Tax Rate (P)	2.2	1.86	3.4	.05	NA	2.73
Total Recur. Income	$42,302	$30,872	$47,510	$19,871	$23,178	$52,113
Income Per Cap.	$3.85	$2.80	$4.29	$1.79	$1.95	$4.37
State Aid	$7,769	$7,630	$32,262	$7,777	$2,831	$16,546
Total Local Recur. Income	$39,533	$28,099	$44,736	$17,094	$20,347	$48,574
Salary--Director	$9,366	$5,220	$8,176	$7,342	$6,000	$9,947
Total Expenditures	$42,112	$32,530	$95,144	$29,788	$26,318	$55,683
Salary--Bkm. Librarian	$6,765	$5,420	$7,030	$4,624	$5,775	$6,662
Salaries (%)	44%	54%	36%	54%	52%	49%
Materials (%)	13%	22%	7%	20%	25%	16%
Local Book Fund	$603	$301	$523	$767	$997	$1,261
Operating (%)	40%	23%	23%	14%	21%	30%
Audit Fee	NA	NA	$600	NA	NA	NA
Other (%)	3%	1%	34%	12%	1%	5%
Expenditures Per Cap.	$3.83	$2.95	$8.60	$2.68	$2.21	$4.67
Bkm. Insurance	0	$628	$339	$537	$116	$394
No. of Employees	1.5	2.5	4	2	2	3.5
Employees Per 10,000 Pop.	1.37	2.3	3.6	1.8	1	2.9
No. of Volunteers	1	5	5	0	0	0
No. of Volunteer Hrs.	1,200	25	15	0	0	0
No. of Workers from other	2	2	1	2	2	5
Avg Hrs Open Main	45	42	48	47	37	42
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	5,500	2,940	6,000	1,160	2,400	6,000
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	5,500	2,940	6,000	1,160	2,400	6,000
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	20	28	23	24	22	27
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	0	31	32	10	12	60
Interlib. Loans (Borrowed)	224	179	425	105	274	208
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	24,112	23,877	34,198	12,073	8,396	39,608
Book Collection Per Cap.	2	2	3	2	1	3
Vols. from DLA Book Grant	51	100	134	180	7	75
No. of Regist. Borrowers	3,802	5,450	3,900	2,629	2,666	5,647
No. of Ref. Transactions	434	4,615	2,166	67	442	2,400
Total Book Circ.	76,077	49,294	52,739	61,323	35,806	50,317
Cir. Per Cap.	6.9	5	4.77	5.52	3.09	4.2
Cost Per Circ.	$.55	$.65	$1.80	$.49	$.72	$1.11
% Library Circ.	53%	57%	68%	68%	49%	78%
% Bkm. Circ.	47%	43%	32%	32%	49%	22%
Total AV Circ.	2,004	1,399	1,639	473	866	2,119
Total Library Material Circ.	78,081	51,177	54,378	61,796	36,672	52,436
16mm Films Circ.	50	40	283	32	61	174
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	6,662	0	22,523	24	344	1,839
Total No. of Programs	103	20	95	52	207	208
Total No. of People Reached	2,678	411	570	1,076	926	6,766

County	Jackson	Morgan	Fleming*	Monroe	Anderson	Henry
Population	11,996	12,080	12,323	12,253	12,567	12,740
Tax Rate (R)	3.61	3.7	1.62	2.41	2.18	3.6
Tax Rate (P)	3.61	3.7	1.62	2.41	2.66	3.6
Total Recur. Income	$30,218	$47,755	$41,482	$32,118	$76,363	$82,423
Income Per Cap.	$2.52	$3.90	$3.36	$2.60	$6.07	$6.47
State Aid	$2,840	$2,847	$3,863	$7,865	$20,481	$3,892
Total Local Recur. Income	$27,378	$42,402	$31,607	$29,253	$73,483	$78,531
Salary--Director	$9,885	$15,990	$11,572	$7,200	$17,573	$13,683
Total Expenditures	$39,097	$52,848	$54,670	$37,070	$87,179	$77,637
Salary--Bkm. Librarian	$9,469	$8,550	$7,344	$3,944	$7,767	$12,574
Salaries (%)	55%	50%	49%	50%	54%	60%
Materials (%)	16%	21%	25%	25%	14%	20%
Local Book Fund	$2,012	$6,032	$2,523	$2,439	$3,517	$9,741
Operating (%)	24%	24%	25%	22%	27%	17%
Audit Fee	NA	NA	NA	NA	NA	$340
Other (%)	5%	5%	1%	2%	5%	4%
Expenditures Per Cap.	$3.20	$4.37	$4.43	$3.00	$6.93	$6.09
Bkm. Insurance	$294	$500	$1,100	$249	$501	$748
No. of Employees	2	2	3	2.5	4	3
Employees Per 10,000 Pop.	1.67	1.7	2.4	2	3	2
No. of Volunteers	1	0	0	2	3	54
No. of Volunteer Hrs.	50	0	0	208	624	202
No. of Workers from other	1	1	3	2	2	0
Avg Hrs Open Main	43.5	40	42	45	50.5	51
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	1,350	3,200	6,440	8,000	5,851	4,700
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	1,350	3,200	6,440	8,000	5,851	4,700
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	30	32	30	24	14	54
Months per year bkm runs	12	12	12	10	12	12
Interlib. Loans (loaned)	22	7	105	43	40	150
Interlib. Loans (Borrowed)	357	51	105	167	467	376
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	19,068	34,542	28,261	28,757	34,942	40,371
Book Collection Per Cap.	2	3	2	2.3	3	3
Vols. from DLA Book Grant	123	200	423	81	90	NA
No. of Regist. Borrowers	1,619	1,184	2,847	3,872	2,831	3,304
No. of Ref. Transactions	137	2,738	525	4,496	909	4,475
Total Book Circ.	29,424	83,456	92,018	61,012	70,913	161,082
Cir. Per Cap.	2.45	6.9	7.46	4.9	5	12.6
Cost Per Circ.	$1.33	$.63	$.59	$.61	$1.22	$.48
% Library Circ.	60%	47%	51%	68%	85%	42%
% Bkm. Circ.	40%	53%	49%	32%	15%	58%
Total AV Circ.	1,366	1,237	2,381	2,713	2,581	48,734
Total Library Material Circ.	30,760	84,693	94,399	63,725	73,494	208,816
16mm Films Circ.	300	12	66	81	196	292
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	3	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	8	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	46	2,937	6,840	20,750	0	7,411
Total No. of Programs	178	7	125	251	102	131
Total No. of People Reached	1,231	432	2,965	10,155	2,541	2,652

*Shares bookmobile with adjoining county

County	Grant	Caldwell	Magoffin	Russell	Martin	Rockcastle
Population	13,308	13,470	13,515	13,708	13,925	13,973
Tax Rate (R)	2.93	3.54	2.5	2.02	Demo	1.77
Tax Rate (P)	3.0	3.54	2.5	2.47	Demo	1.0
Total Recur. Income	$72,092	$80,258	$29,893	$46,724	$2,975	$18,815
Income Per Cap.	$5.42	$5.90	$2.21	$3.41	$.21	$1.35
State Aid	$7,953	$3,943	$4,118	$8,659	$40,947	$2,978
Total Local Recur. Income	$69,160	$76,315	$26,947	$43,064	NA	$15,837
Salary--Director	$9,550	$13,770	$7,800	$9,228	$7,908	$5,815
Total Expenditures	$67,567	$94,553	$24,422	$51,128	$31,386	$25,032
Salary--Bkm. Librarian	$3,819	$5,100	$6,825	$6,968	$6,892	$4,451
Salaries (%)	34%	40%	67%	49%	82%	52%
Materials (%)	11%	14%	3%	15%	4%	28%
Local Book Fund	$2,265	$2,926	$218	$426	$577	$2,341
Operating (%)	32%	28%	30%	20%	13%	20%
Audit Fee	NA	$225	NA	NA	NA	NA
Other (%)	12%	10%	0%	15%	0%	1%
Expenditures Per Cap.	$5.08	$7.02	$1.81	$3.73	$2.18	$1.79
Bkm. Insurance	$410	$549	0	$390	0	$115
No. of Employees	2	3.75	2	3	3	3
Employees Per 10,000 Pop.	1.5	1	1	2.2	1	2.1
No. of Volunteers	0	3	0	1	0	1
No. of Volunteer Hrs.	0	120	0	100	0	416
No. of Workers from other	0	2	5	3	2	1
Avg Hrs Open Main	48	57	37.5	51	49.5	32
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	4,792	15,000	4,800	4,736	800	3,200
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	4,792	15,000	4,800	4,736	800	3,200
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	24	26	37.5	30	32	23
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	2	319	40	33	34	0
Interlib. Loans (Borrowed)	754	314	99	227	0	80
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	22,703	49,574	25,545	36,065	6,939	27,319
Book Collection Per Cap.	3	4	2	3	1	2
Vols. from DLA Book Grant	381	348	0	122	0	102
No. of Regist. Borrowers	5,538	7,125	2,129	1,880	1,351	2,575
No. of Ref. Transactions	5,849	7,615	625	1,734	0	210
Total Book Circ.	178,967	103,102	47,255	66,496	9,985	67,017
Cir. Per Cap.	13.5	7.91	3.5	5	.69	4.8
Cost Per Circ.	$.38	$.89	$.50	$.76	$3.14	$.37
% Library Circ.	75%	77%	68%	51%	69%	52%
% Bkm. Circ.	25%	20%	32%	49%	31%	48%
Total AV Circ.	1,653	3,406	1,387	1,197	310	1,052
Total Library Material Circ.	180,620	106,508	49,382	67,693	10,295	68,069
16mm Films Circ.	0	346	0	112	0	264
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	3	0	0
No. Hrs. Added (BKM)	0	0	0	6	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	3,136	0	3,469	3,176	0	1,250
Total No. of Programs	519	576	87	303	0	180
Total No. of People Reached	6,602	8,457	2,067	3,123	0	3,500

County	Lawrence	Allen	Estill	Lewis	Simpson	Casey
Population	14,121	14,128	14,495	14,545	14,673	14,818
Tax Rate (R)	2.4	3.57	3.6	1.7	3.75	3.54
Tax Rate (P)	2.79	4.07	3.6	1.7	3.75	3.54
Total Recur. Income	$35,537	$69,909	$63,871	$26,443	$103,753	$67,653
Income Per Cap.	$2.51	$4.95	$4.41	$1.82	$7.07	$4.57
State Aid	$3,988	$7,989	$23,235	$3,018	$8,027	$8,737
Total Local Recur. Income	$31,549	$66,920	$60,856	$21,425	$100,726	$63,916
Salary--Director	$8,681	$10,000	$12,595	$5,100	$14,456	$11,626
Total Expenditures	$46,931	$66,224	$86,057	$27,644	$106,681	$77,872
Salary--Bkm. Librarian	$4,608	$5,385	$8,864	$4,580	$8,320	$7,083
Salaries (%)	51%	56%	45%	49%	45%	46%
Materials (%)	20%	15%	11%	27%	14%	19%
Local Book Fund	469	$6,790	$492	$2,060	$7,725	$3,465
Operating (%)	22%	16%	43%	23%	25%	20%
Audit Fee	NA	NA	$400	NA	NA	$500
Other (%)	7%	13%	1%	1%	16%	14%
Expenditures Per Cap.	$3.32	$4.69	$5.94	$1.90	$7.27	$5.20
Bkm. Insurance	$308	$672	$645	$698	$670	$493
No. of Employees	3	4.5	4.5	2.5	4.2	4
Employees Per 10,000 Pop.	2	3.1	3.1	1.72	2.9	3
No. of Volunteers	17	1	1	0	40	9
No. of Volunteer Hrs.	384	250	104	0	75	2,550
No. of Workers from other	1	1	2	0	1	16
Avg Hrs Open Main	37	46	51	36	54	41
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	7,003	6,000	5,700	5,655	17,250	6,187
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	7,003	6,000	5,700	5,655	17,250	6,187
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	24	28	23.5	20	26	32
Months per year bkm runs	12	12	11	12	12	12
Interlib. Loans (loaned)	102	14	15	28	50	67
Interlib. Loans (Borrowed)	450	339	243	148	315	363
No. of Materials Complaints	2	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	45,128	24,627	24,164	29,860	27,398	25,530
Book Collection Per Cap.	3	2	2	2	2	2
Vols. from DLA Book Grant	422	92	126	135	50	168
No. of Regist. Borrowers	4,586	4,601	3,581	1,599	6,875	5,510
No. of Ref. Transactions	7,000	3,008	1,911	4,036	2,266	2,397
Total Book Circ.	89,612	43,792	95,017	73,857	48,791	100,237
Cir. Per Cap.	6.6	3.1	6.56	5.08	3.3	7
Cost Per Circ.	$.50	$1.51	$.91	$.37	$2.19	$.78
% Library Circ.	63%	73%	50%	55%	71%	66%
% Bkm. Circ.	37%	27%	50%	45%	29%	34%
Total AV Circ.	2,864	1,737	2,115	5,013	1,398	3,638
Total Library Material Circ.	96,742	45,529	97,132	78,870	50,189	103,875
16mm Films Circ.	403	262	92	42	179	210
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	7	0	0	0	0	0
No. Hrs. Added (BKM)	0	2	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	6,200	6,470	2,222	0	25,195	12,827
Total No. of Programs	116	144	237	3	152	465
Total No. of People Reached	3,019	3,711	2,340	75	4,339	26,421

County	Webster	Leslie	Harrison	Adair	Hart	McCreary
Population	14,832	14,882	15,166	15,233	15,402	15,634
Tax Rate (R)	1.81	4.3	2.2	3.2	2.6	7.0
Tax Rate (P)	2.38	4.3	2.2	3.2	2.6	7.0
Total Recur. Income	$59,560	$66,500	$72,665	$65,224	$50,764	$64,630
Income Per Cap.	$4.02	$4.46	$4.79	$4.28	$3.30	$4.13
State Aid	$9,042	$16,364	$8,782	$12,767	$17,244	$8,814
Total Local Recur. Income	$55,668	$62,758	$69,603	$60,458	$47,686	$60,836
Salary--Director	$7,862	$10,252	$12,500	$7,887	$10,867	$13,188
Total Expenditures	$55,667	$82.283	$78,267	$85,208	$72,463	$68,576
Salary--Bkm. Librarian	$5,756	$10,957	$3,750	$5,420	$8,314	$10,742
Salaries (%)	53%	49%	44%	58%	49%	56%
Materials (%)	25%	14%	27%	15%	14%	15%
Local Book Fund	$7,452	$6,073	$6,680	$3,458	$3,861	$1,886
Operating (%)	15%	29%	14%	16%	30%	12%
Audit Fee	NA	NA	NA	NA	NA	NA
Other (%)	7%	8%	15%	11%	7%	17%
Expenditures Per Cap.	$3.76	$5.52	$5.16	$5.59	$4.70	$4.39
Bkm. Insurance	$449	$560	$355	$720	$267	$361
No. of Employees	5.5	3.5	3.5	6.5	3	3.5
Employees Per 10,000 Pop.	3.71	2	2.3	4.3	1.9	2.2
No. of Volunteers	5	1	3	0	0	2
No. of Volunteer Hrs.	64	312	624	0	0	280
No. of Workers from other	2	3	1	6	2	3
Avg Hrs Open Main	42	42	48	54.5	48	51
No. of Branches	1	0	1	0	1	0
Sq. Ft., Main Library	4,800	5,100	4,800	7,044	7,600	10,000
Sq. Ft., All Branches	1,284	0	40	0	1,000	0
Total Sq Ft, Main Lib & Bran	6,084	5,100	4,840	7,044	8,600	10,000
No. of Bookmobiles	1	2	1	1	1	1
Hrs. Bkm on road per week	26	30	24	24	30.5	24
Months per year bkm runs	12	12	12	11	12	12
Interlib. Loans (loaned)	16	7	23	340	15	68
Interlib. Loans (Borrowed)	91	590	291	1,530	115	181
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	35,251	27,223	47,718	30,951	27,816	23,306
Book Collection Per Cap.	2	2	3	2	2	2
Vols. from DLA Book Grant	20	452	35	368	92	273
No. of Regist. Borrowers	9,052	3,794	9,134	4,046	2,575	8,377
No. of Ref. Transactions	325	500	1,801	2,970	252	5,685
Total Book Circ.	71,417	138,286	100,833	57,793	68,466	73,446
Cir. Per Cap.	5	9.29	6.6	4	4.4	5
Cost Per Circ.	$.78	$.59	$.78	$1.47	$1.06	$.93
% Library Circ.	80%	23%	63%	71%	66%	75%
% Bkm. Circ.	20%	76%	37%	29%	34%	25%
Total AV Circ.	1,492	1,094	4,122	5,194	1,558	1,696
Total Library Material Circ.	72,909	139,380	104,955	62,987	70,024	75,142
16mm Films Circ.	28	415	142	630	630	36
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	170	8,906	3,193	6,789	10,162	1,632
Total No. of Programs	75	103	163	176	65	223
Total No. of People Reached	727	1,654	3,176	3,000	2,457	4,944

County	Breckinridge	Breathitt	Wayne	Mason	Woodford	Union
Population	16,861	17,004	17,022	17,765	17,778	17,821
Tax Rate (R)	3.0	5.3	3.53	1.7	2.1	1.45
Tax Rate (P)	3.0	5.3	3.93	1.7	2.1	1.45
Total Recur. Income	$79,678	$96,729	$53,838	$65,427	$129,578	$56,268
Income Per Cap.	$4.72	$5.68	$3.16	$3.68	$7.28	$3.16
State Aid	$19,765	$13,738	$10,465	$3,243	$20,525	$11,870
Total Local Recur. Income	$75,798	$93,539	$49,946	$59,199	$126,334	$52,167
Salary--Director	$9,187	$15,320	$9,748	$13,885	$16,178	$8,105
Total Expenditures	$94,559	$98,144	$72,413	$72,731	$134,052	$50,503
Salary--Bkm. Librarian	$7,185	$8,480	$7,895	$7,344	$7,500	0
Salaries (%)	56%	47%	45%	61%	50%	55%
Materials (%)	20%	21%	13%	19%	17%	22%
Local Book Fund	$8,157	$12,323	$551	$7,102	$10,172	$3,899
Operating (%)	23%	15%	17%	20%	18%	17%
Audit Fee	NA	NA	$275	$500	$675	$300
Other (%)	1%	17%	25%	0%	15%	6%
Expenditures Per Cap.	$5.61	$5.77	$4.25	$4.09	$7.54	$2.84
Bkm. Insurance	$307	$260	$457	$987	$290	NA
No. of Employees	7	4	3.25	4.5	5	4
Employees Per 10,000 Pop.	4	2.35	2	2.53	2.8	2
No. of Volunteers	0	0	1	2	5	0
No. of Volunteer Hrs.	0	0	40	50	675	0
No. of Workers from other	1	3	3	0	0	4
Avg Hrs Open Main	46.5	48.5	42	45.5	55	44
No. of Branches	2	0	0	0	0	2
Sq. Ft., Main Library	6,000	4,000	7,062	3,430	7,776	2,730
Sq. Ft., All Branches	1,680	0	0	0	0	1,720
Total Sq Ft, Main Lib & Bran	7,680	4,000	7,062	3,430	7,776	4.450
No. of Bookmobiles	1	1	1	1	1	0
Hrs. Bkm on road per week	20	38	32.5	23	35	0
Months per year bkm runs	12	11	12	12	12	0
Interlib. Loans (loaned)	9	20	41	26	21	15
Interlib. Loans (Borrowed)	48	268	184	155	327	153
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	63,944	21,904	36,677	25,939	36,175	39,329
Book Collection Per Cap.	4	1	2	1	2	2
Vols. from DLA Book Grant	415	265	389	57	878	60
No. of Regist. Borrowers	2,525	8,905	4,064	9,952	12,105	10,125
No. of Ref. Transactions	1,300	3,818	3,277	8,131	21,716	3,264
Total Book Circ.	72,470	57,508	168,837	167,320	77,672	56,710
Cir. Per Cap.	4.3	3.38	10	9.42	4.3	3
Cost Per Circ.	$1.30	$1.70	$.43	$.43	$1.72	$.89
% Library Circ.	72%	51%	47%	71%	69%	92%
% Bkm. Circ.	28%	49%	53%	29%	31%	8%
Total AV Circ.	2,204	838	2,152	5,677	2,688	2,130
Total Library Material Circ.	74,674	58,347	170,989	172,977	80,360	57,918
16mm Films Circ.	26	67	42	71	166	77
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	833	5,072	5,581	64	1,650	0
Total No. of Programs	52	41	208	63	195	127
Total No. of People Reached	696	6,634	6,162	3,746	7,964	1,830

County	Marion	Knott	Mercer	Rowan	Lincoln	Bourbon
Population	17,910	17,940	19,011	19,049	19,053	19,405
Tax Rate (R)	2.02	App.	1.82	3.5	1.9	1.45
Tax Rate (P)	2.19	App.	1.82	3.5	2.3	1.63
Total Recur. Income	$55,008	$28,529	$80,471	$57,462	$57,944	$68,713
Income Per Cap.	$3.07	$1.59	$4.23	$3.02	$3.04	$3.54
State Aid	$21,191	$12,603	$10,687	$3,333	$17,931	$3,358
Total Local Recur. Income	$51,054	$25,273	$77,140	$49,951	$54,609	$65,355
Salary--Director	$10,920	$6,300	$11,000	$14,124	$11,220	$15,290
Total Expenditures	$77,201	$32,395	$93,600	$109,236	$85,235	$86,039
Salary--Bkm. Librarian	$8,736	$4,800	$9,706	$9,318	$8,336	$7,933
Salaries (%)	48%	47%	52%	39%	38%	49%
Materials (%)	13%	31%	17%	15%	11%	16%
Local Book Fund	$1,606	$3,076	$3,938	$6,055	$2,234	$4,143
Operating (%)	38%	14%	23%	22%	31%	28%
Audit Fee	NA	NA	NA	NA	$600	NA
Other (%)	1%	8%	8%	25%	20%	7%
Expenditures Per Cap.	$4.31	$1.80	$4.92	$5.74	$4.47	$4.43
Bkm. Insurance	$520	0	$704	$767	$756	$444
No. of Employees	3.5	3	5	3	3.5	3.5
Employees Per 10,000 Pop.	2	1.6	2.6	1.58	1.8	1.8
No. of Volunteers	2	0	1	0	0	0
No. of Volunteer Hrs.	120	0	150	0	0	0
No. of Workers from other	6	2	0	3	2	0
Avg Hrs Open Main	36	47	44	47	49	48.5
No. of Branches	0	0	0	0	1	0
Sq. Ft., Main Library	6,580	4,176	6,000	6,314	6,000	8,100
Sq. Ft., All Branches	0	0	0	0	2,000	0
Total Sq Ft, Main Lib & Bran	6,580	4,176	6,000	6,314	8,000	8,100
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	35	20	30	30	30	30
Months per year bkm runs	11	12	12	12	12	11.5
Interlib. Loans (loaned)	48	9	35	36	83	20
Interlib. Loans (Borrowed)	187	55	523	88	200	307
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	30,471	18,257	32,436	33,939	31,785	35,610
Book Collection Per Cap.	2	1	2	2	2	2
Vols. from DLA Book Grant	125	511	235	17	4	618
No. of Regist. Borrowers	7,253	4,000	11,025	16,430	5,899	9,734
No. of Ref. Transactions	2,699	3,320	4,938	173	500	3,754
Total Book Circ.	107,771	30,187	112,744	114,737	143,189	83,394
Cir. Per Cap.	6	1.6	5.93	6.03	7.5	4.2
Cost Per Circ.	$.72	$1.07	$.83	$.95	$.60	$1.03
% Library Circ.	51%	60%	66%	44%	66%	81%
% Bkm. Circ.	49%	40%	34%	56%	34%	19%
Total AV Circ.	1,960	247	2,668	2,230	3,987	1,504
Total Library Material Circ.	109,731	30,434	115,412	116,967	147,176	84,898
16mm Films Circ.	166	0	227	34	150	140
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	1,340	2,113	1,096	1,720	3,840	4,453
Total No. of Programs	143	103	45	104	253	136
Total No. of People Reached	551	2,075	3,982	1,523	4,123	3,327

County	Montgomery	Grayson	Taylor	Ohio	Scott	Clay
Population	20,046	20,854	21,178	21,765	21,813	22,752
Tax Rate (R)	3.0	2.9	App.	2.4	2.41	1.66
Tax Rate (P)	3.0	2.9	App.	3.87	2.41	1.66
Total Recur. Income	$90,553	$80,304	$54,985	$123,262	$112,465	$33,407
Income Per Cap.	$4.52	$3.85	$2.60	$5.67	$5.15	$1.47
State Aid	$3,403	$10,845	$10,863	$11,308	$27,638	$3,593
Total Local Recur. Income	$82,428	$76,144	$50,803	$118,883	$208,938	$29,814
Salary--Director	$10,608	$10,800	$11,192	$11,000	$13,980	$10,680
Total Expenditures	$103,171	$79,053	$73,720	$86,486	$149,587	$43,207
Salary--Bkm. Librarian	$6,376	$8,100	$8,795	$4,949	$6,864	$4,360
Salaries (%)	38%	50%	75%	61%	44%	67%
Materials (%)	14%	28%	16%	19%	11%	22%
Local Book Fund	$8,197	$8,918	$731	$7,485	$4,799	$3,629
Operating (%)	8%	19%	17%	16%	31%	10%
Audit Fee	NA	$1,750	NA	NA	NA	NA
Other (%)	40%	3%	2%	4%	14%	1%
Expenditures Per Cap.	$5.15	$3.79	$3.48	$3.98	$6.85	$1.90
Bkm. Insurance	$479	$580	$677	$216	$253	$457
No. of Employees	5	4.75	4.5	4	6.5	3
Employees Per 10,000 Pop.	2.49	2.3	2.1	2	2.9	1.32
No. of Volunteers	0	7	3	0	20	5
No. of Volunteer Hrs.	0	22.5	200	0	300	90
No. of Workers from other	2	2	5	0	0	5
Avg Hrs Open Main	51	48	49.5	44	54	42
No. of Branches	0	0	0	0	1	0
Sq. Ft., Main Library	3,198	7,500	7,800	6,000	8,430	2,615
Sq. Ft., All Branches	0	0	0	0	1,125	0
Total Sq Ft, Main Lib & Bran	3,198	7,500	7,800	6,000	9,555	2,265
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	24	20	34	30	21	20
Months per year bkm runs	12	12	11.5	11	12	12
Interlib. Loans (loaned)	103	81	176	33	26	161
Interlib. Loans (Borrowed)	485	162	646	264	436	230
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	17,073	22,683	33,845	30,866	49,339	22,880
Book Collection Per Cap.	1	1	2	1	2	1
Vols. from DLA Book Grant	12	0	3	6	187	635
No. of Regist. Borrowers	4,939	8,747	13,389	8,475	9,878	5,202
No. of Ref. Transactions	6,658	4,145	5,683	2,226	8,188	6,120
Total Book Circ.	113,260	68,048	75,286	68,122	112,166	88,047
Cir. Per Cap.	5.65	3.26	4	3	5	3.87
Cost Per Circ.	$.91	$1.16	$.98	$1.27	$1.33	$.49
% Library Circ.	66%	84%	78%	84%	81%	44%
% Bkm. Circ.	34%	16%	22%	16%	19%	56%
Total AV Circ.	5,367	1,662	5,212	1,755	7,502	1,309
Total Library Material Circ.	118,627	69,710	80,498	69,877	119,668	89,356
16mm Films Circ.	192	33	557	87	308	288
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	1	0	0
Participants using mtg. room	2,156	370	8,188	15	5,206	2,260
Total No. of Programs	226	83	272	130	238	141
Total No. of People Reached	1,955	2,005	13,715	1,470	4,616	6,417

County	Meade	Shelby	Logan	Johnson	Carter*	Boyle
Population	22,854	23,328	24,138	24,432	25,060	25,066
Tax Rate (R)	2.13	2.7	2.28	3.74		1.6
Tax Rate (P)	2.13	2.7	2.28	3.74		1.6
Total Recur. Income	$53,868	$122,836	$98,569	$98,862		$102,714
Income Per Cap.	$2.36	$5.27	$4.08	$4.07		$4.10
State Aid	$17,492	$4,333	$26,810	$23,059		$12,016
Total Local Recur. Income	$49,587	$118,503	$93,879	$95,152		$98,959
Salary--Director	$8,984	$14,240	$19,692	$12,107		$16,920
Total Expenditures	$68,063	$160,174	$118,449	$182,850		$128,174
Salary--Bkm. Librarian	$5,788	$8,295	$7,560	$8,766		$9,133
Salaries (%)	47%	48%	53%	32%		58%
Materials (%)	18%	17%	14%	8%		21%
Local Book Fund	$1,617	$17,922	$3,538	$7,337		$13,369
Operating (%)	34%	20%	32%	19%		19%
Audit Fee	$400	$588	NA	NA		NA
Other (%)	1%	16%	1%	41%		2%
Expenditures Per Cap.	$2.98	$6.90	$4.91	$7.52		$5.11
Bkm. Insurance	$429	0	$550	$725		$966
No. of Employees	4.5	6.5	5.5	4		12
Employees Per 10,000 Pop.	2	2.79	2.3	2		2.7
No. of Volunteers	1	5	1	0		3
No. of Volunteer Hrs.	200	100	84	0		200
No. of Workers from other	3	4	3	1		2
Avg Hrs Open Main	48	51	48	48.5		48
No. of Branches	1	0	2	0		0
Sq. Ft., Main Library	9,360	10,000	11,200	8,000		6,480
Sq. Ft., All Branches	510	0	920	0		0
Total Sq Ft, Main Lib & Bran	9,870	10,000	12,120	8,000		6,480
No. of Bookmobiles	1	1	1	1		1
Hrs. Bkm on road per week	21	36.7	30	35		32
Months per year bkm runs	8	12	12	12		12
Interlib. Loans (loaned)	26	48	345	0		67
Interlib. Loans (Borrowed)	205	203	576	443		257
No. of Materials Complaints	0	0	0	0		0
No. of Materials Removed	0	0	0	0		0
Total Book Collection	47,913	41,296	50,257	47,869		43,144
Book Collection Per Cap.	2	2	2	2		2
Vols. from DLA Book Grant	0	0	919	0		625
No. of Regist. Borrowers	4,056	5,194	8,798	13,623		14,237
No. of Ref. Transactions	6,072	5,599	4,265	12,287		3,317
Total Book Circ.	54,015	155,015	113,013	203,045		146,750
Cir. Per Cap.	2.36	6.64	4.7	8.35		5.85
Cost Per Circ.	$1.26	$1.03	$1.05	$.90		$.87
% Library Circ.	94%	77%	78%	51%		67%
% Bkm. Circ.	6%	23%	22%	49%		33%
Total AV Circ.	1,984	8,152	1,706	1,953		5,998
Total Library Material Circ.	55,999	163,167	114,719	204,998		152,748
16mm Films Circ.	68	342	106	247		116
No. of Hrs. Added (Main)	0	3	0	0		0
No. of Hrs. Decreased (Main)	0	0	0	0		0
No. Hrs. Added (BKM)	0	0	0	0		0
No. of Hrs. Decreased (BKM)	0	0	0	0		0
No. of Hrs. Added (Bran.)	0	0	0	0		0
No. of Hrs. Decreased (Bran.)	0	0	0	0		0
Participants using mtg. room	NA	3,246	1,300	16,110		293
Total No. of Programs	142	66	135	122		322
Total No. of People Reached	1,788	1,699	2,942	10,735		5,317

*Does not participate in state program

County	Marshall	Jessamine	Nelson	Oldham	Clark	Calloway
Population	25,637	26,146	27,584	27,795	28,322	30,031
Tax Rate (R)	2.44	1.8	1.41	2.0	1.9	3.01
Tax Rate (P)	2.44	1.8	1.41	2.0	2.28	3.01
Total Recur. Income	$116,596	$99,290	$87,056	$118,658	$124,892	$129,193
Income Per Cap.	$4.60	$3.80	$3.16	$4.27	$4.40	$4.30
State Aid	$4,495	$31,232	$23,185	$3,967	$11,963	$5,102
Total Local Recur. Income	$112,101	$94,424	$82,425	$114,691	$120,909	$124,091
Salary--Director	$16,725	$14,769	$11,330	$16,340	$17,967	$15,000
Total Expenditures	$170,803	$126,179	$129,681	$218,015	$127,851	$234,352
Salary--Bkm. Librarian	$9,652	$8,402	$6,232	$9,794	$9,224	$11,352
Salaries (%)	45%	51%	49%	35%	57%	39%
Materials (%)	9%	14%	13%	13%	19%	10%
Local Book Fund	$5,542	$2,587	$3,380	$20,306	$7,349	$4,408
Operating (%)	20%	34%	24%	14%	22%	16%
Audit Fee	$1,320	NA	NA	$65	NA	NA
Other (%)	26%	1%	14%	39%	2%	35%
Expenditures Per Cap.	$6.66	$4.82	$4.70	$7.84	$4.51	$7.80
Bkm. Insurance	$440	$655	$639	$337	$716	$951
No. of Employees	6	5.5	8.5	8	6	10
Employees Per 10,000 Pop.	2.3	2.1	3.1	2.8	2	3.3
No. of Volunteers	0	0	13	4	7	75
No. of Volunteer Hrs.	0	0	270	169	1,000	3,000
No. of Workers from other	2	1	5	1	2	13
Avg Hrs Open Main	51	60	52	50	54	70
No. of Branches	2	0	3	1	0	0
Sq. Ft., Main Library	6,010	7,500	14,000	4,850	4,800	14,800
Sq. Ft., All Branches	7,000	0	2,550	3,300	0	0
Total Sq Ft, Main Lib & Bran	13,010	7,500	16,550	8,150	4,800	14,800
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	26	36	30	30	27	20
Months per year bkm runs	12	12	11	12	12	12
Interlib. Loans (loaned)	70	105	53	275	71	233
Interlib. Loans (Borrowed)	263	154	383	439	566	892
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	71,447	42,729	46,890	38,596	35,799	64,106
Book Collection Per Cap.	3	2	2	1	1	2
Vols. from DLA Book Grant	341	225	484	235	40	107
No. of Regist. Borrowers	18,900	7,109	5,498	16,803	12,500	20,573
No. of Ref. Transactions	12,205	4,161	3,089	3,042	4,500	1,899
Total Book Circ.	199,487	97,658	103,949	130,492	117,100	159,672
Cir. Per Cap.	8	3.74	4	4.69	4	5
Cost Per Circ.	$.86	$1.29	$1.25	$1.67	$1.09	$1.47
% Library Circ.	85%	77%	79%	89%	85%	68%
% Bkm. Circ.	15%	23%	21%	11%	15%	32%
Total AV Circ.	3,254	1,854	1,276	7,269	4,512	10,600
Total Library Material Circ.	202,741	99,512	105,225	137,761	121,612	170,272
16mm Films Circ.	542	57	169	275	0	870
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	7
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	250	6,075	NA	9,149	1,738	8,000
Total No. of Programs	287	381	90	38	171	1,331
Total No. of People Reached	984	8,080	2,625	4,075	3,153	40,250

County	Knox	Letcher	Muhlenberg	Whitley	Perry	Barren
Population	30,239	30,687	32,234	33,396	33,763	34,009
Tax Rate (R)	1.7	3.9	2.49	1.9	3.5	NA
Tax Rate (P)	1.7	5.0	2.49	1.9	3.5	NA
Total Recur. Income	$44,923	$151,720	$196,882	$94,630	$129,388	$91,190
Income Per Cap.	$1.49	$4.94	$6.11	$2.83	$3.83	$2.68
State Aid	$4,117	$16,525	$4,257	$15,562	$33,240	$21,999
Total Local Recur. Income	$40,807	$147,602	$192,625	$89,592	$124,025	$85,809
Salary--Director	$10,500	$7,075	$7,356	$7,166	$4,680	$11,838
Total Expenditures	$54,907	$110,036	$196,882	$109,686	$196,881	$106,601
Salary--Bkm. Librarian	$7,500	$2,597	$10,052	$7,440	$9,450	$9,264
Salaries (%)	47%	43%	37%	54%	44%	51%
Materials (%)	20%	12%	20%	13%	12%	21%
Local Book Fund	$6,510	$5,763	$22,609	$4,324	$14,318	$8,597
Operating (%)	13%	9%	24%	19%	30%	23%
Audit Fee	NA	$160	NA	NA	$775	NA
Other (%)	19%	36%	4%	14%	14%	5%
Expenditures Per Cap.	$1.82	$3.58	$6.11	$3.28	$5.83	$3.13
Bkm. Insurance	$364	$164	$550	$687	$854	$533
No. of Employees	1.5	7	9	6	7	5
Employees Per 10,000 Pop.	.50	2.28	3.2	2	2.07	1.5
No. of Volunteers	0	0	3	0	0	2
No. of Volunteer Hrs.	0	0	104	0	0	60
No. of Workers from other	0	0	3	0	3	4
Avg Hrs Open Main	43	47	39	34	52	53
No. of Branches	0	2	2	1	0	0
Sq. Ft., Main Library	2,450	6,500	4,658	7,000	10,000	11,250
Sq. Ft., All Branches	0	4,600	4,650	5,940	0	0
Total Sq Ft, Main Lib & Bran	2,450	11,100	9,308	12,940	10,000	11,250
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	32	0	32	30	30	30
Months per year bkm runs	12	0	12	12	12	12
Interlib. Loans (loaned)	12	316	48	140	63	37
Interlib. Loans (Borrowed)	80	116	108	212	999	354
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	28,712	98,764	87,349	77,204	64,769	48,287
Book Collection Per Cap.	1	3	3	2	2	1
Vols. from DLA Book Grant	349	444	1,003	61	574	233
No. of Regist. Borrowers	1,206	7,156	11,502	16,696	3,622	18,590
No. of Ref. Transactions	1,675	5,134	2,110	1,834	2,908	9,053
Total Book Circ.	47,765	145,629	179,694	179,655	129,013	116,743
Cir. Per Cap.	1.58	4.74	5.83	5.38	3.82	3.4
Cost Per Circ.	$1.15	$.75	$1.05	$.61	$1.52	$.91
% Library Circ.	45%	93%	78%	71%	35%	58%
% Bkm. Circ.	55%	7%	18%	29%	65%	42%
Total AV Circ.	1,009	4,489	8,192	5,165	4,990	39,769
Total Library Material Circ.	48,774	150,118	187,886	184,820	134,003	156,512
16mm Films Circ.	68	801	17	132	781	350
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	30	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	20	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	0	6,602	7,197	119	13,242	5,680
Total No. of Programs	14	369	224	15	1,867	179
Total No. of People Reached	351	13,350	5,000	274	47,933	2,396

County	Graves	Bell	Laurel	Greenup	Henderson	Franklin
Population	34,049	34,330	38,982	39,132	40,849	41,830
Tax Rate (R)	1.3	4.5	1.9	2.4	2.2	1.9
Tax Rate (P)	1.52	4.5	1.9	2.7	2.2	2.3
Total Recur. Income	$75,583	$171,859	$111,035	$165,790	$212,208	$204,187
Income Per Cap.	$2.21	$5.01	$2.85	$4.24	$5.20	$4.88
State Aid	$4,383	$5,103	$4,729	$3,739	$13,950	$49,972
Total Local Recur. Income	$69,200	$166,756	$106,306	$162,051	$207,495	$198,291
Salary--Director	$12,351	$19,157	NA	$14,145	$18,000	$17,376
Total Expenditures	$98,090	$215,814	$149,220	$172,731	$232,392	$240,593
Salary--Bkm. Librarian	$9,192	$16,506	$7,157	$8,600	$8,500	$11,754
Salaries (%)	61%	45%	31%	55%	49%	42%
Materials (%)	16%	11%	16%	18%	11%	12%
Local Book Fund	$4,167	$11,156	$12,817	$15,284	$12,559	$12,476
Operating (%)	13%	32%	14%	21%	15%	33%
Audit Fee	$475	NA	NA	NA	$695	$935
Other (%)	10%	12%	39%	5%	25%	13%
Expenditures Per Cap.	$2.88	$6.29	$3.83	$4.41	$5.69	$5.75
Bkm. Insurance	$262	$277	$478	$687	$707	$847
No. of Employees	5	4.5	3.5	9	10.5	8.5
Employees Per 10,000 Pop.	1.4	2.62	1	2.3	2.6	2
No. of Volunteers	4	2	0	20	3	8
No. of Volunteer Hrs.	100	36	0	155	1,200	1,000
No. of Workers from other	0	3	5	2	0	0
Avg Hrs Open Main	38	47.5	60	48	58	50
No. of Branches	0	1	0	2	0	0
Sq. Ft., Main Library	4,000	8,600	11,283	3,435	18,000	18,278
Sq. Ft., All Branches	0	4,200	0	6,810	0	0
Total Sq Ft, Main Lib & Bran	4,000	12,800	11,283	10,245	18,000	18,278
No. of Bookmobiles	1	2	1	1	1	1
Hrs. Bkm on road per week	32	32	32	30	32	33
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	26	303	142	65	49	142
Interlib. Loans (Borrowed)	952	389	857	977	438	599
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	45,406	58,787	47,696	74,894	75,322	56,506
Book Collection Per Cap.	1	2	1	2	2	1
Vols. from DLA Book Grant	325	257	36	56	242	1,673
No. of Regist. Borrowers	11,460	11,786	4,261	28,903	33,351	10,264
No. of Ref. Transactions	842	6,424	1,600	29,627	2,953	2,488
Total Book Circ.	164,493	152,017	93,944	200,399	170,326	143,343
Cir. Per Cap.	5	4.43	2.41	5.5	4	3.4
Cost Per Circ.	$.60	$1.42	$1.59	$.80	$1.37	$1.67
% Library Circ.	56%	63%	63%	72%	78%	71%
% Bkm. Circ.	44%	37%	37%	28%	22%	29%
Total AV Circ.	2,898	41,306	3,140	7,158	6,650	3,172
Total Library Material Circ.	167,391	193,323	97,084	222,814	176,976	146,515
16mm Films Circ.	516	256	575	786	272	369
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	9.5	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	286	11,808	2,100	3,303	1,710	7,080
Total No. of Programs	71	858	141	241	98	171
Total No. of People Reached	840	42,451	5,570	8,874	2,191	2,503

County	Harlan	Bullitt	Pulaski	Boone	Hopkins	Floyd
Population	41,889	43,346	45,803	45,842	46,174	48,764
Tax Rate (R)	1.7	2.11	2.1	2.0	App.	1.8
Tax Rate (P)	$2.39	2.11	2.1	3.0	App.	2.1
Total Recur. Income	$73,772	$130,270	$161,972	$315,595	$160,483	$67,088
Income Per Cap.	$1.80	$3.01	$3.54	$6.88	$3.48	$1.38
State Aid	$6,632	$4,034	$14,331	$33,540	$4,232	$21,131
Total Local Recur. Income	$67,140	$126,236	$157,066	$291,386	$156,251	$67,088
Salary--Director	$10,423	$13,300	$14,856	$19,177	$13,460	$8,025
Total Expenditures	$135,200	$121,970	$182,518	$354,461	$184,389	$72,667
Salary--Bkm. Librarian	$6,133	0	$8,145	$12,168	$8,840	$6,723
Salaries (%)	40%	59%	60%	39%	44%	52%
Materials (%)	17%	19%	15%	14%	21%	14%
Local Book Fund	$8,500	$12,906	$7,413	$41,369	$22,674	$9,083
Operating (%)	28%	19%	24%	30%	28%	30%
Audit Fee	$600	$300	$2,000	$1,200	NA	NA
Other (%)	15%	3%	1%	17%	3%	4%
Expenditures Per Cap.	$3.20	$2.81	$3.98	$7.73	$3.99	$1.49
Bkm. Insurance	$592	0	$3,140	$349	$244	$918
No. of Employees	6	7	9.5	12.5	8.5	3
Employees Per 10,000 Pop.	1.4	1.6	2.1	2.7	4.6	1
No. of Volunteers	3	34	6	0	46	0
No. of Volunteer Hrs.	116	750	1,080	0	830	0
No. of Workers from other	2	22	6	1	4	0
Avg Hrs Open Main	46	48	47	64	67	52
No. of Branches	1	3	3	0	1	0
Sq. Ft., Main Library	6,256	8,000	9,750	12,000	6,952	7,600
Sq. Ft., All Branches	5,476	5,474	1,520	0	2,500	0
Total Sq Ft, Main Lib & Bran	11,732	13,474	11,270	12,000	9,452	7,600
No. of Bookmobiles	1	0	3	1	1	1
Hrs. Bkm on road per week	30	0	34	30	39	30
Months per year bkm runs	12	0	12	12	12	12
Interlib. Loans (loaned)	66	42	117	10	119	300
Interlib. Loans (Borrowed)	1,074	227	1,277	618	220	530
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	64,892	71,478	51,023	58,021	54,909	63,524
Book Collection Per Cap.	2	2	1	1	1	1
Vols. from DLA Book Grant	695	326	134	938	1,360	0
No. of Regist. Borrowers	9,974	9,127	29,885	15,897	25,170	16,500
No. of Ref. Transactions	1,255	NA	6,808	9,464	3,000	3,200
Total Book Circ.	136,256	126,257	275,616	222,025	164,622	74,919
Cir. Per Cap.	3.3	2.91	6	4.8	3.68	1.54
Cost Per Circ.	$1.00	$.97	$.66	$1.60	$1.09	$.97
% Library Circ.	75%	100%	74%	97%	85%	70%
% Bkm. Circ.	25%	0%	26%	3%	12%	30%
Total AV Circ.	4,534	12,239	7,493	9,299	5,132	937
Total Library Material Circ.	140,801	138,496	283,109	231,324	169,754	75,856
16mm Films Circ.	559	38	1,062	97	254	120
No. of Hrs. Added (Main)	0	16	0	4	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	13,128	6,500	5,250	2,297	586	2,052
Total No. of Programs	171	248	511	44	267	50
Total No. of People Reached	5,137	3,015	10,009	802	5,080	1,517

County	Madison*	Boyd	McCracken	Christian	Warren	Pike
Population	53,352	55,513	61,310	66,878	71,828	81,123
Tax Rate (R)		4.5	App.	App.	App.	2.3
Tax Rate (P)		4.5	App.	App.	App.	2.3
Total Recur. Income		$451,642	$307,258	$255,126	$357,528	$230,044
Income Per Cap.		$8.14	$4.99	$3.81	$4.98	$2.86
State Aid		$4,866	$5,994	$5,681	$21,780	$220,809
Total Local Recur. Income		$446,756	$301,264	$249,445	$351,500	$223,165
Salary--Director		$21,000	$30,000	$18,367	$18,734	$22,200
Total Expenditures		$503,151	$263,381	$280,883	$369,253	$282,631
Salary--Bkm. Librarian		$7,500	0	$5,829	$11,861	$5,877
Salaries (%)		47%	50%	34%	58%	27%
Materials (%)		22%	24%	32%	16%	8%
Local Book Fund		$75,752	$41,382	$65,122	$26,654	$7,652
Operating (%)		17%	19%	23%	21%	7%
Audit Fee		$500	$550	$1,250	$1,550	$950
Other (%)		14%	7%	2%	5%	58%
Expenditures Per Cap.		$9.06	$4.30	$4.20	$5.14	$3.48
Bkm. Insurance		$2,097	$695	$969	$961	$530
No. of Employees		23	12	10	20	7
Employees Per 10,000 Pop.		4	2	7	2.8	1.16
No. of Volunteers		4	21	5	0	21
No. of Volunteer Hrs.		300	9,285	2,500	0	300
No. of Workers from other		3	2	10	8	4
Avg Hrs Open Main		69	67	52	64	48
No. of Branches		1	0	0	1	3
Sq. Ft., Main Library		23,000	28,000	22,000	18,000	1,380
Sq. Ft., All Branches		2,150	0	0	1,690	2,720
Total Sq Ft, Main Lib & Bran		25,150	28,000	22,000	19,690	4,100
No. of Bookmobiles		1	1	1	2	1
Hrs. Bkm on road per week		28	4	32.5	25	35
Months per year bkm runs		12	12	12	12	12
Interlib. Loans (loaned)		938	123	51	129	260
Interlib. Loans (Borrowed)		527	735	309	331	571
No. of Materials Complaints		0	0	0	0	0
No. of Materials Removed		0	0	0	0	0
Total Book Collection		111,083	109,095	67,470	71,276	38,437
Book Collection Per Cap.		2	2	1	1	1
Vols. from DLA Book Grant		1,859	1,392	177	730	266
No. of Regist. Borrowers		17,649	NA	17,490	32,384	10,430
No. of Ref. Transactions		26,226	3,905	2,318	45,000	3,140
Total Book Circ.		154,926	188,818	118,206	239,815	114,315
Cir. Per Cap.		2.8	3	1.82	3.3	1.41
Cost Per Circ.		$3.22	$1.39	$2.31	$1.54	$2.47
% Library Circ.		92%	97%	83%	71%	74%
% Bkm. Circ.		8%	3%	14%	29%	26%
Total AV Circ.		3,044	1,179	3,404	12,254	2,457
Total Library Material Circ.		159,092	189,997	121,610	252,069	116,772
16mm Films Circ.		221	0	330	630	365
No. of Hrs. Added (Main)		0	0	7	0	0
No. of Hrs. Decreased (Main)		0	0	0	0	0
No. Hrs. Added (BKM)		22	0	0	10	0
No. of Hrs. Decreased (BKM)		0	0	0	0	0
No. of Hrs. Added (Bran.)		50	0	0	24	0
No. of Hrs. Decreased (Bran.)		0	0	0	0	0
Participants using mtg. room		1,687	2,666	4,325	20,000	0
Total No. of Programs		459	166	319	824	319
Total No. of People Reached		13,095	10,645	6,479	33,864	4,961

*Does not participate in state program

County	Campbell	Daviess	Hardin	Kenton	Fayette	Jefferson
Population	83,317	85,949	89,917	137,058	204,165	684,793
Tax Rate (R)	2.39	App.	GF	4.82	0	App.
Tax Rate (P)	2.96	App.	GF	5.78	0	App.
Total Recur. Income	$300,371	$472,234	$130,997	$1,025,828	$1,556,546	$5,324,654
Income Per Cap.	$3.61	$5.50	$1.47	$7.48	$7.62	$7.78
State Aid	$19,029	$24,049	$24,070	$57,302	$29,291	$144,421
Total Local Recur. Income	$293,539	$463,364	$122,073	$984,905	$1,543,296	$5,226,614
Salary--Director	$19,731	$25,920	$14,501	$28,684	$40,307	$48,843
Total Expenditures	$272,290	$740,043	$157,922	$1,047,224	$1,589,106	$5,011,113
Salary--Bkm. Librarian	$5,386	$10,312	$8,284	$13,517	$11,106	$12,937
Salaries (%)	71%	46%	56%	60%	66%	59%
Materials (%)	11%	12%	19%	14%	15%	16%
Local Book Fund	$16,734	$60,299	$4,888	$133,489	$196,079	$721,242
Operating (%)	17%	11%	22%	24%	19%	24%
Audit Fee	NA	$1,300	$500	$3,277	$1,400	$1,300
Other (%)	1%	31%	3%	1%	1%	1%
Expenditures Per Cap.	$3.27	$8.61	$2.78	$7.64	$7.78	$7.31
Bkm. Insurance	$495	$414	$636	$413	$1,490	$1,259
No. of Employees	15	26.5	8.5	44.5	70	214.7
Employees Per 10,000 Pop.	1.8	3	8.9	3.2	3.4	3
No. of Volunteers	48	2	12	16	5	514
No. of Volunteer Hrs.	1,161	300	1,584	3,104	20	15,984
No. of Workers from other	5	5	4	5	9	0
Avg Hrs Open Main	57	72	41	55	68	64
No. of Branches	2	1	1	1	3	20
Sq. Ft., Main Library	8,000	45,000	7,730	52,000	18,075	152,000
Sq. Ft., All Branches	3,888	289	2,300	13,000	16,543	78,749
Total Sq Ft, Main Lib & Bran	11,888	45,289	10,030	65,000	34,618	230,749
No. of Bookmobiles	1	1	1	1	2	3
Hrs. Bkm on road per week	20	32	35	33	30	103
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	11	407	67	725	55	297
Interlib. Loans (Borrowed)	565	1,495	323	1,237	1,819	397
No. of Materials Complaints	0	1	0	1	0	16
No. of Materials Removed	0	0	0	0	0	1
Total Book Collection	34,658	108,372	63,079	202,979	241,628	1,128,926
Book Collection Per Cap.	2	1	1	2	1	2
Vols. from DLA Book Grant	1,550	1,349	580	1,975	2,300	1,876
No. of Regist. Borrowers	20,306	54,414	29,855	39,784	50,811	112,285
No. of Ref. Transactions	6,961	11,472	12,000	80,000	123,368	572,626
Total Book Circ.	177,116	312,354	193,359	603,086	897,370	2,897,997
Cir. Per Cap.	2.1	4	2.2	4.4	4.39	4.2
Cost Per Circ.	$1.54	$2.37	$.82	$1.74	$1.71	$1.72
% Library Circ.	92%	97%	84%	95%	97%	95%
% Bkm. Circ.	8%	3%	16%	5%	3%	5%
Total AV Circ.	3,140	16,848	4,719	45,281	28,093	230,924
Total Library Material Circ.	180,256	329,202	198,078	648,367	925,463	2,897,997
16mm Films Circ.	212	789	50	450	1,909	14,720
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	592	7,102	254	3,665	4,360	7,466
Total No. of Programs	242	139	188	313	3,188	2,457
Total No. of People Reached	4,196	4,154	50,160	58,913	62,712	142,776

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Adair	21	Edmonson	16	Knox	27	Nicholas	13
Allen	20	Elliott	13	Larue	17	Ohio	24
Anderson	18	Estill	20	Laurel	28	Oldham	26
Ballard	14	Fayette	31	Lawrence	20	Owen	14
Barren	27	Fleming	18	Lee	14	Owsley	12
Bath	16	Floyd	29	Leslie	21	Pendleton	17
Bell	28	Franklin	28	Letcher	27	Perry	27
Boone	29	Fulton	15	Lewis	20	Pike	30
Bourbon	23	Gallatin	12	Lincoln	23	Powell	17
Boyd	30	Garrard	16	Livingston	15	Pulaski	29
Boyle	25	Grant	19	Logan	25	Robertson	12
Bracken	14	Graves	28	Lyon	13	Rockcastle	8
Breathitt	22	Grayson	24	McCracken	30	Rowan	23
Breckinridge	22	Green	17	McCreary	21	Russell	19
Bullitt	29	Greenup	28	McLean	16	Scott	24
Butler	17	Hancock	14	Madison	30	Shelby	25
Caldwell	19	Hardin	31	Magoffin	19	Simpson	20
Calloway	26	Harlan	29	Marion	23	Spencer	12
Campbell	31	Harrison	21	Marshall	26	Taylor	24
Carlisle	12	Hart	21	Martin	19	Todd	17
Carroll	15	Henderson	28	Mason	22	Trigg	15
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Casey	20	Hickman	13	Menifee	12	Union	22
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Clark	26	Jackson	18	Metcalfe	16	Washington	16
Clay	24	Jefferson	31	Monroe	18	Wayne	22
Clinton	15	Jessamine	26	Montgomery	24	Webster	10
Crittenden	15	Johnson	25	Morgan	18	Whitley	27
Cumberland	14	Kenton	31	Muhlenberg	27	Wolfe	13
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